



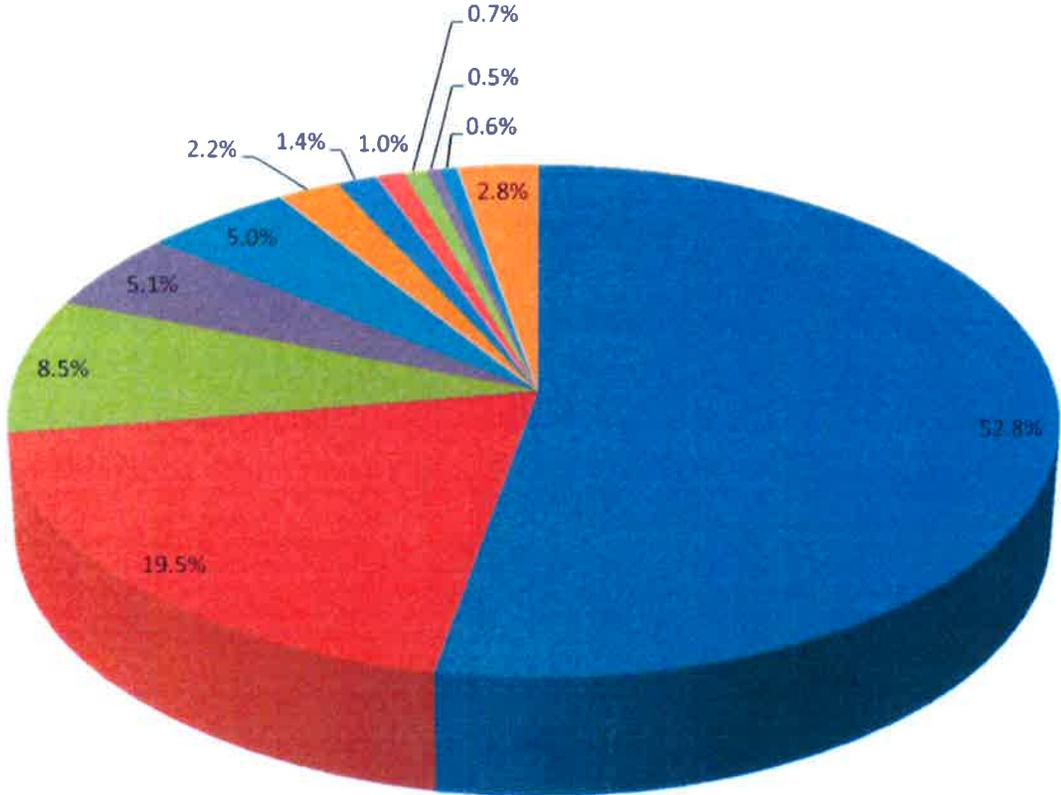
COMMUNITY VISIONING DAY
April 10, 2016



**TOWN OF KURE BEACH
LISTING OF FUNDS**

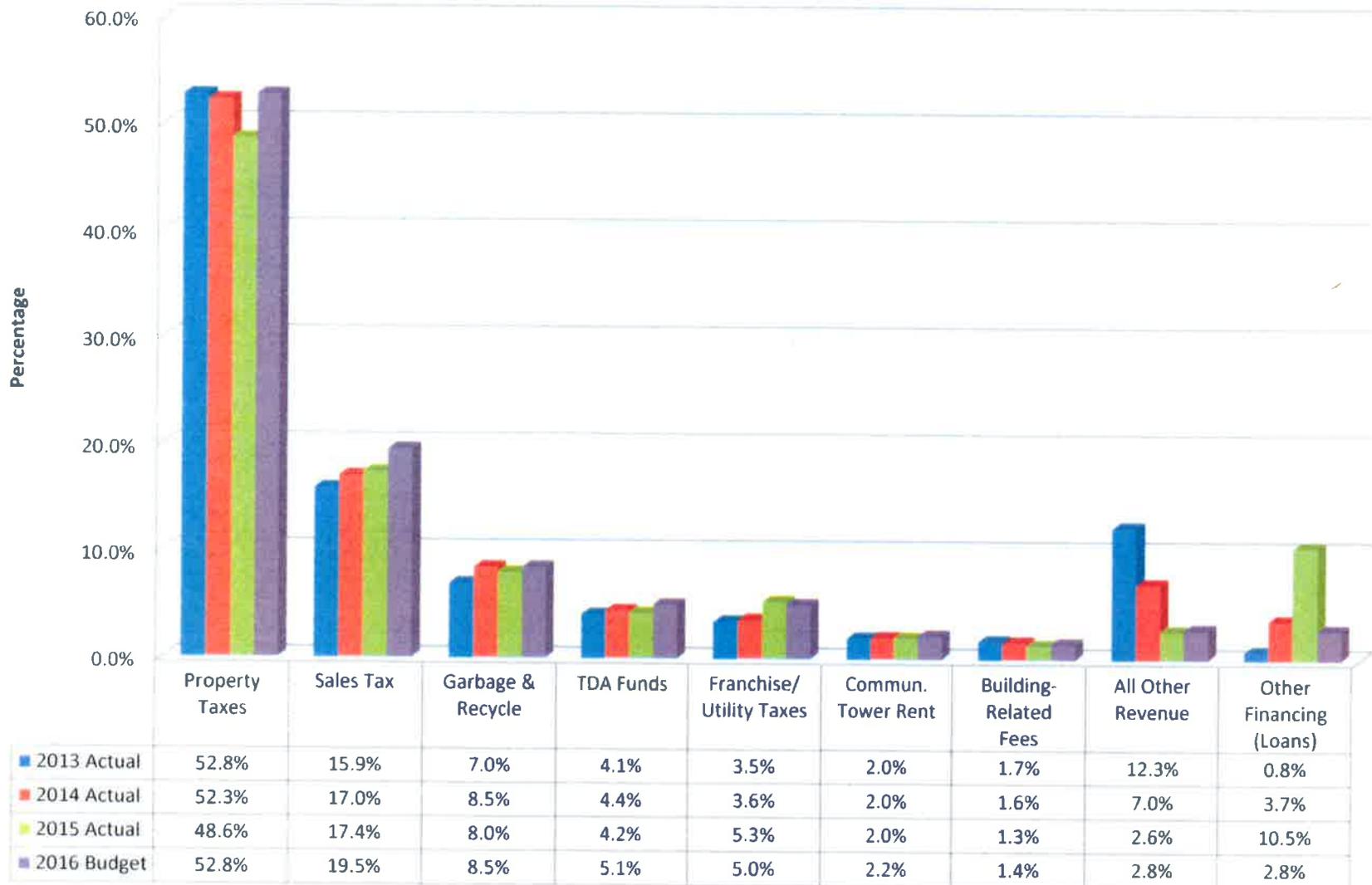
FUND NAME	APPROVED FY 2016 BUDGET	PRIMARY PURPOSE OF THE FUND	PRIMARY REVENUE SOURCE
Water & Sewer Fund	\$1,886,605	Water & sewer services	Water & sewer fees
Sewer Expansion Reserve Fund	\$22,635	Future sewer system improvements	New construction user fee
Storm Water Fund	\$523,330	Storm water systems and operations	Storm water fees
Beach Protection Fund	\$50,000	Beach-related improvements/maintenance	Transfer from General Fund
Powell Bill Fund	\$64,030	Street-related maintenance & construction	Allocation from the NC Dept. of Transportation
Federal Asset Forfeiture Fund	\$50,000	Police-related expenses outside of normal operating expenses	Federal asset forfeitures
General Fund	\$4,019,829	General government operations & anything not specifically included in another fund	Property taxes
TOTAL	\$6,616,429		

TOWN OF KURE BEACH GENERAL FUND REVENUE BUDGET FISCAL YEAR 2016



- Property Taxes \$2,121,250
- Sales Tax \$785,200
- Garbage & Recycle \$341,400
- TDA Funds \$203,057
- Franchise/Utility Taxes \$201,500
- Communication Tower Rent \$86,702
- Building-Related Fees \$57,200
- Parks & Rec/Community Center \$38,650
- Sales Tax Refund \$30,000
- ABC/Beer & Wine Tax \$20,225
- All Other Revenue \$23,645
- Financing \$111,000

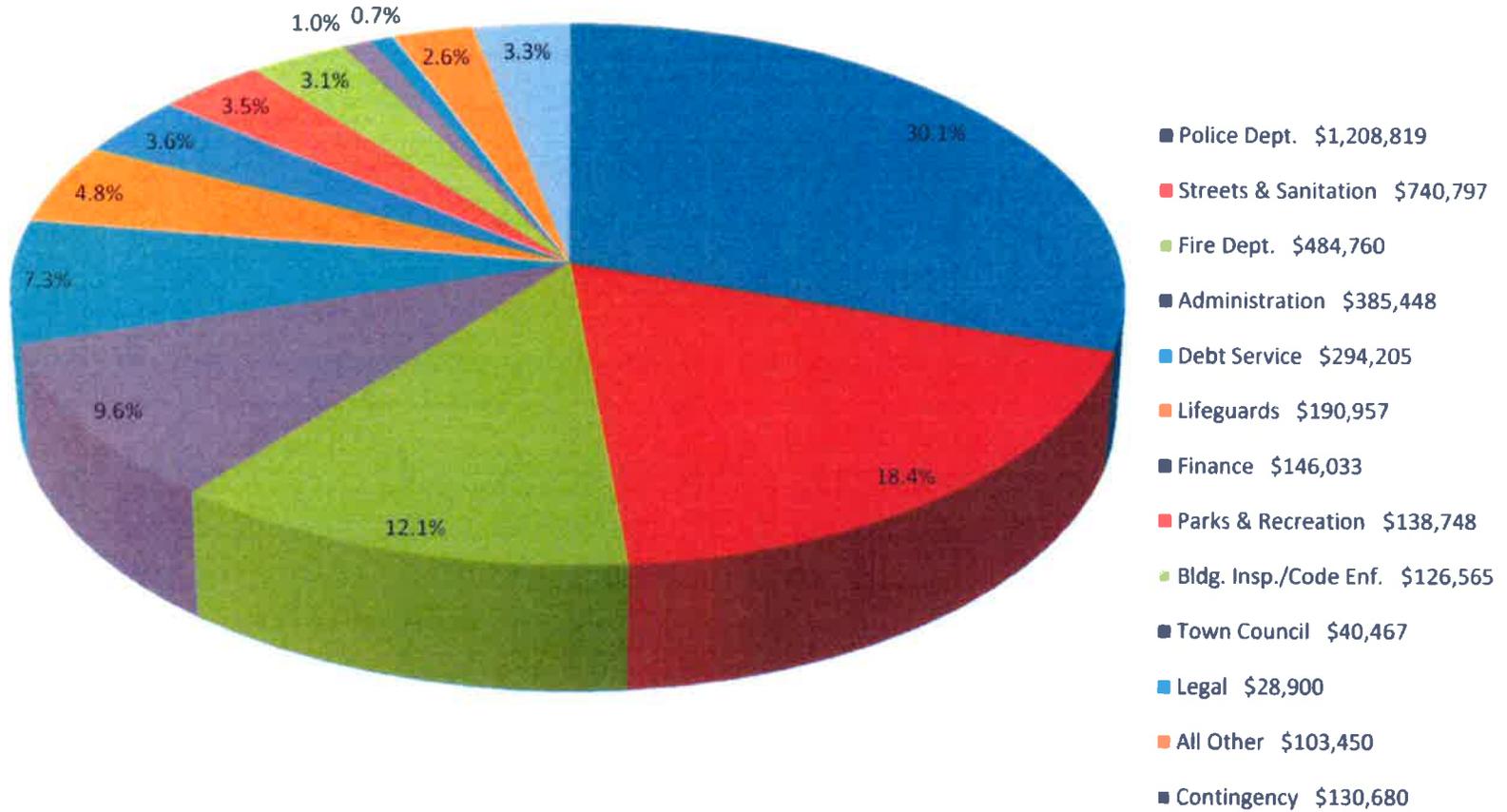
**TOWN OF KURE BEACH
GENERAL FUND REVENUE
PERCENTAGE BY REVENUE SOURCE
FISCAL YEARS 2013 - 2016**



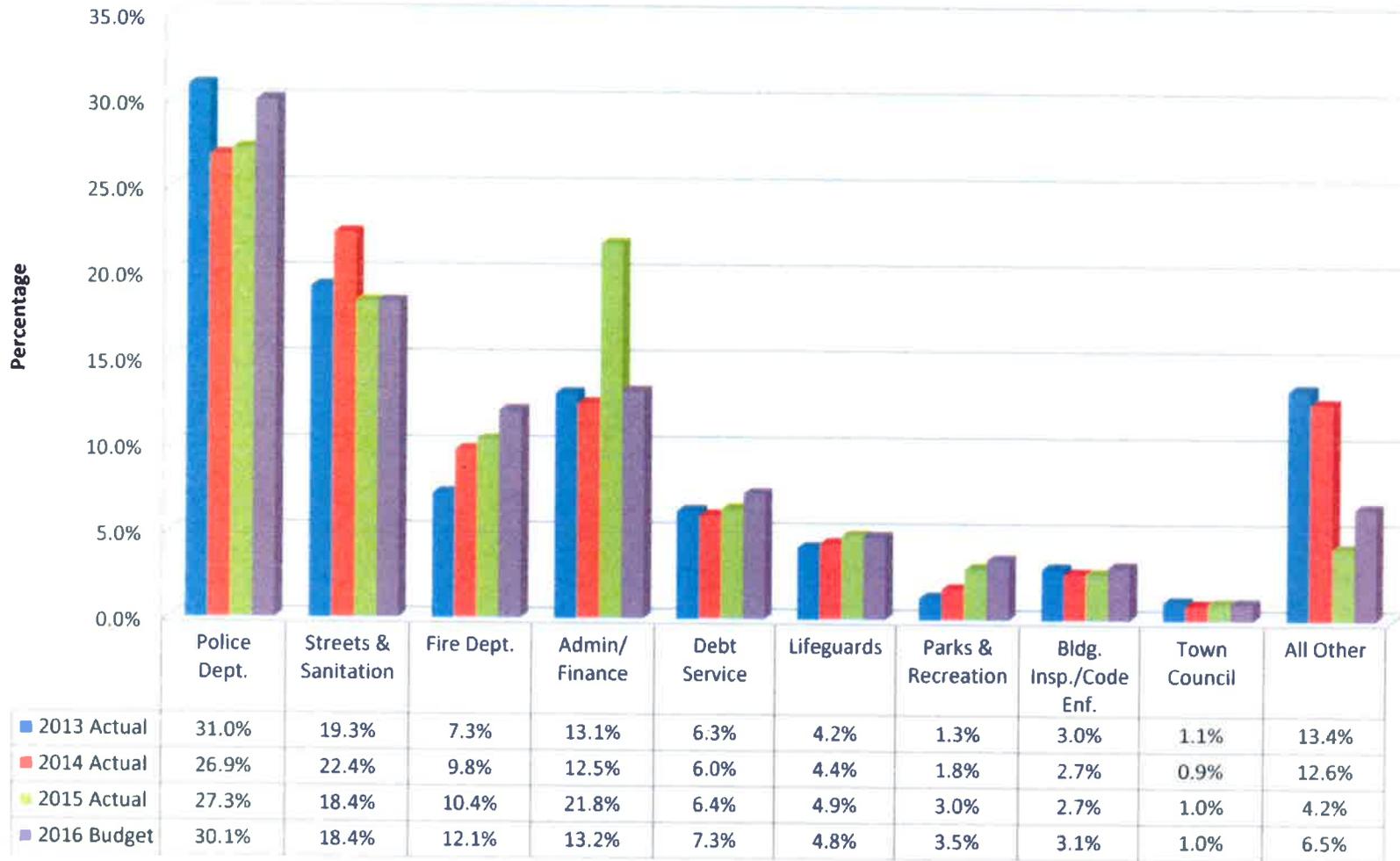
**NEW HANOVER COUNTY
TOWNS/CITIES
PROPERTY TAX INFORMATION**

TOWN	ASSESSED VALUATION	TAX RATE PER \$100 OF VALUATION	GROSS TAX LEVY
Kure Beach	\$832,780,000	\$0.2615	\$2,177,720
Carolina Beach	\$1,714,057,000	\$0.235	\$4,028,034
Wrightsville Beach	\$2,485,035,000	\$0.133	\$3,305,097
Wilmington	\$13,656,573,000	\$0.485	\$66,234,379

TOWN OF KURE BEACH GENERAL FUND EXPENSE BUDGET FISCAL YEAR 2016



**TOWN OF KURE BEACH
GENERAL FUND EXPENSES
PERCENTAGE BY DEPARTMENT/FUNCTION
FISCAL YEARS 2013 - 2016**



**GENERAL FUND
ESTIMATED NET RECURRING REVENUE
FY 2016 TO 2021**

