



TOWN COUNCIL AGENDA

**BUDGET WORKSHOP #1
KB COMMUNITY CENTER**

April 7, 2017 @ 9:00 a.m.

CALL TO ORDER – Mayor Swearingen

PRESENTATION OF FIRST DRAFT OF FY17-18 BUDGET (Copenhaver)

1. Budget Assumptions
2. Budget Summary by Fund
3. Budget Summary by Department

INDIVIDUAL DEPARTMENT BUDGET EXPENDITURE OVERVIEW

1. Public Works Department (Beeker)
2. Police Department (Bowden)
3. Fire Department & Lifeguards (Heglar)
4. Building Inspections (Batson)
5. Administration & Recreation (Avery)
 - Governing Body, Emergency Management and Elections (Hewitt)
 - Parks & Recreation and Community Center (Keely)
 - Administration (Sanders)
 - Legal (Avery)
6. Finance, Committee, Debt Service, Contingency, Tax Collection (Copenhaver)

OUTSIDE AGENCY FUNDING REQUESTS

At whatever point in the meeting we are, representatives from organizations requesting funding will be given time, beginning at 10:00 a.m., to give a brief overview of the service their organization provides and the benefits rendered to Kure Beach citizens.

BUDGET REVENUE (Copenhaver)

REVALUATION UPDATE (Copenhaver)

BREAK FOR LUNCH

FY 17-18 COUNCIL ITEMS

APRIL COUNCIL MEETING DATE

Possible reschedule

ADJOURNMENT