

KURE BEACH TOWN COUNCIL
WORK SESSION
FY07-08 PRELIMINARY BUDGET
April 19, 2007

ACTION MINUTES

On April 19, 2007 at 6pm, the Town Council held a work session to discuss the preliminary budget for the fiscal year 2007 – 2008. Notice of the work session was posted at Town Hall and advertised in the local newspaper.

COUNCIL MEMBERS PRESENT:

Mayor Pro Tem Mac Montgomery
Commissioner Jim Dugan
Commissioner Dean Lambeth
Commissioner Bill Ufferman

COUNCIL MEMBERS ABSENT:

Mayor Tim Fuller

STAFF PRESENT:

Building Inspector John Batson
Finance Officer Susan Suggs
Fire Chief Harold Heglar
Town Clerk Nancy Avery

EOC Committee Chair David Heglar was in attendance.

Mayor Pro Tem Mac Montgomery called the work session to order at 6:10pm. A quorum was present.

Each proposed budget was reviewed for the EOC Committee, the Building Inspection, Finance, Fire and Administration Departments and the following consensus was reached:

EOC

Modify printing expense from \$150 to \$1,000 to include postage for mailing of letters to public

BUILDING

Revenues

10 350 00 CAMA – increase from \$400 to \$3,000
10 360 00 Mowing lots – increase from \$0 to \$1,000
Revisit permit fees to increase revenue estimates

Expenditures

- 10 350 87 add line item and budget \$23,000 for computer/equipment to include software and new computer
- 10 350 33 supplies – decrease from \$20,000 to \$2,000

FIRE

Expenditures

- 10 530 73 delete \$8,000 – old information
- 10 530 74TK increase from \$32,500 to \$35,617
- 10 530 02 00 increase from \$69,500 to \$79,500

Lifeguard salaries decrease by \$10,000 from \$68, 00 to \$58,000 (Tom Cannon)

Mayor Pro Tem Montgomery called for a five minute recess at 7:20pm.
Mayor Pro Tem Montgomery resumed the work session at 7:25pm

ADMINISTRATION

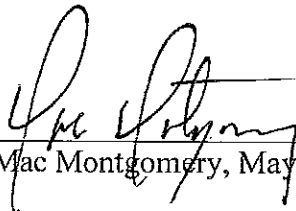
- 10 420 11 Phone and postage – revise to reflect quarterly newsletters instead of every other month (less \$1200) decrease from \$12,000 to \$10,800
- 10 420 33 Dept supplies/printing – revise to reflect quarterly newsletters instead of every other month (less \$1200) decrease from \$12,000 to \$10,800
- 10 420 95 Advertising – council to consider not advertising in newspaper for committee members
- 10 420 45 Contract/projects – decrease from \$52,000 to \$10,000 (mover \$52,000 to new line item under governing body for project and committee requests)
- 10 420 73 Capital Outlay – reduce from \$27,000 to \$22,000 – cost of chairs for council room – don't purchase

FINANCE

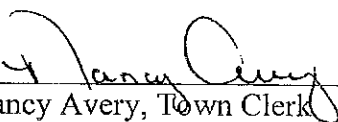
Maintenance of building Town Hall delete \$7,500 for HVAC

Adjournment

Mayor Pro Tem Montgomery adjourned the worked session at 8:58pm



Mac Montgomery, Mayor Pro Tem

ATTEST: 

Nancy Avery, Town Clerk

