

KURE BEACH COMMUNITY CENTER
MINUTES/JANUARY 6, 2009

The first meeting of 2009 was called to order at approximately 10:10 a.m. with a prayer said by Frances Regan. Members present were: Frances Regan, Jean Martin, Jeannie Gordon, Jerry Smith, Nancy Hughes, Jackie Phillips, Linda Newton, Lore Eccleston, Pam Bramhall, Irene Barber, and Pat Slachetka

The first item of business conducted was to approve the minutes of October 7, 2008. Since our Committee did not meet during the months of November and December, our minutes had to wait to be approved until today.

After a very inclusive report by Jeannie Gordon, our Treasurer's report was accepted. The year-to-date figures for Expenditures for Fiscal Year (July 1, 2008 to June 30, 2009) is \$2,539.48 compared to the total budgeted amount of \$8,465.00. Our Income figures for the same time-period looks really good. The total budgeted amount is \$10,220.00 and our Year-to-date figure stands at \$6,129.60.

At this moment, Jerry Smith asked to make an announcement. Jerry wished to submit her resignation from our Committee due to some very serious health issues. After discussions, Frances asked Jerry to please continue on the committee because she felt that keeping Jerry involved could be a good thing for her. All members agreed and voiced their willingness to help Jerry in any way they could. Jerry agreed but said that should she feel unable to continue, she would then officially resign.

At this point, Jerry ran-down her duties as Chairperson of the Dance Committee. All members will do all they can to be sure we keep the dances (Square Dances and Tony & Diane) since these are a good source of revenue as well as being good community events.

The treasurer, Jeannie Gordon, mentioned that our electricity bills seem to be very high and thought that perhaps we need a new thermostat. Frances mentioned that she had discussed this with Sonny Beeker in the past and Sonny mentioned that the problem is that the building is very old and not well insulated.

AWARDS DINNER: Plans for the upcoming Awards Dinner were confirmed. Date of dinner will be: March 21, 2009. Nominations are due by: February 28, 2009.

CATERER: Jerry Smith, Pat Slachetka and Irene Barber will approach Bon Appetit in the coming week to see if they will, once again, cater our dinner and hopefully we can convince the caterer to keep the same price per person as last year's event which was \$13.95 per person. Pat suggested that we try to get it a bit lower....

Jerry mentioned that we might be able to get some young girls that work at Kate's Pancake House to possibly help serve the food, but Frances suggested that we continue to serve ourselves to keep the expenses down.

YOUTH AWARD: In past years it has been very difficult to get nominees for this event so the committee members voted to remove this category this year.

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Jeannie Gordon suggested a New Category for our Spirit Awards next year to include Business People. After some discussion, this idea was tabled for future discussion. Jerry Smith questioned about having the Sandy Bottom Beach Boys play again this year but a vote was taken to just have C.D. music in the background. We felt that the people were not paying enough attention to the music but rather wanted to chat with friends and neighbors. The Decorating Committee will be responsible for background music such as C.D.'s.

We were reminded that the deadline for nominees will be: FEBRUARY 28

Nancy Hughes questioned whether anything was done about finding if we can lock the message board in light of the constant messing around with the messages. Frances said she will check with Sonny Beeker about possibly coming up with a way to lock the board. Apparently if we were to go back to the vendor who installed the board, it would be quite expensive.

COMMITTEE MEMBERS WILL MEET ON MARCH 3rd TO VOTE FOR AWARDEES

The meeting adjourned at 11:50 a.m.

Respectfully submitted by:

Patricia Slachetka
Secretary

REMINDER: NEXT MEETING IS
FEBRUARY 10, 2009 - 10.00 a.m.

attachments: 3 pages/accounting

KURE BEACH COMMUNITY CENTER
AGENDA
JANUARY 6, 2009

- OPENING PRAYER: FRANCES
- APPROVAL OF OCT. 7, 2008 MINUTES: ALL
- TREASURER'S REPORT: JEANNIE
- PLANS FOR AWARDS DINNER: ALL
AWARDS DINNER IS SET FOR: MARCH 21
- OTHER: ??????????

ADJOURN

NEXT REGULAR MEETING:
TUESDAY: FEB. 10, 2009

REVISED

Kure Beach Community Center							
Fiscal Year July 1, 2008 to June 30, 2009							
Expense Report							
Item	Total Budgeted Amount	Date	Amount	Monthly totals	Year-to-date by category	Receipt or contract	Percent
EXPENDITURES							
Maintenance - Code 15							
Truclean, July		7/31/08	150.00	150.00		y	
Truclean, August		8/20/08	150.00	150.00		y	
Allied Pest, inspection		9/19/08	95.00	95.00			
Allied Pest, spray		10/14/08	50.00	50.00			
Truclean, November		11/18/08	150.00	150.00			
Truclean, Sept & Oct			300.00	300.00			
Total Maintenance expenses	\$ 3,700.00				895.00		24%
Supplies - Code 33	\$ 1,025.00						
Regan, reservation book		10/24/08	48.51	48.51			
Petty Cash reimburse, supplies		11/5/08	24.78	24.78	73.29	y	
Operations - Code 57							
Wallace, Square Dance		7/31/08	100.00	100.00		y	
Name tag income		8/22/08	(10.00)			y	
BBQ, Bowmans		8/25/08	602.00			y	
Letters, signs, tape, bug spray, Regan		8/25/08	114.56			y	
Food for BBQ, Regan		8/25/08	144.63			y	
Wallace, Square Dance		8/29/08	100.00	951.19		y	
Wallace, Square Dance		9/10/08	100.00			y	
Coastal Engraving, 2 badges		9/10/08	10.00				
Lafalce, dance music		9/23/08	200.00	310.00			
Wallace, Square Dance		10/24/08	100.00	100.00			
Petty Cash reimburse, open/close		11/5/08	110.00	110.00	1,571.19	y	
Total Operation expenses	\$ 2,840.00				1,644.48		58%
Spirit Awards - Code 57	\$ 900.00						
TOTAL EXPENDITURES	\$ 8,465.00				\$ 2,539.48		30%
Utility Expenses							
Telephone - Code 11	1,200.00	7/15/08		70.00			
		8/20/08		70.00			
		9/19/08		70.00			
		10/14/08		70.00			
		11/18/08		70.00	350.00		29%
Electricity - Code 13	1,700.00	7/15/08		198.69			
		8/19/08		231.43			
		9/16/08		186.50			
		10/22/08		214.57			
		11/18/08		115.01	946.20		56%
CC Fund total expenditures	\$ 11,365.00				\$ 3,835.68		34%

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Kure Beach Community Center								
Fiscal year July 1, 2008 - June 30, 2009								
Income Report								
Item	Total Budgeted Amount	Date	Amount	Monthly totals	Year-to-date by category	Receipt or contract	Percent	Open/Close Cost
INCOME								
04-00 Rental Fees								
Individuals	2,850.00							
Smith		7/16/08	45.00					10
Stafford		7/23/08	19.00					10
C. Heglar		7/29/08	75.00					
Huovinen		7/30/08	140.00	279.00				
Rumfelt		8/12/08	75.00					
Church		8/21/08	225.00	300.00				
Young		9/8/08	60.00					
Carroll		9/19/08	60.00					
Rental Cancelled--Mark Hall ??		9/22/08	(60.00)					
Rental Cancelled--Carroll		9/22/08	(60.00)	-				
Ohana Day Care		10/1/08	245.00			y		
Hunnicutt		10/9/08	270.00			y		
Turner		10/20/08	350.00					
Wall		10/20/08	210.00			y		
Strozier--extended time		10/22/08	35.00	1,110.00		y		
Rental Cancelled--Heglar		11/5/08	(75.00)					
Heath		11/17/08	175.00	100.00	1,789.00	y	63%	
Classes	2,400.00							
Aikido		7/8/08	600.00	600.00				
Aikido		10/7/08	600.00	600.00			0%	
Aikido		11/5/08	60.00	60.00	1,260.00	y		
Home Owner Assns.	360.00							
SeaWatch		10/28/08	60.00	60.00	60.00	y	17%	
Total Rental Income	\$ 5,610.00				\$ 3,109.00		55%	
04-01 Fund Raisers		8/18/08	1,753.85	1,753.85				
from Smith		9/22/08	76.00	76.00	1,829.85			
Total Fund Raiser Income	\$ 1,740.00				\$ 1,829.85		105%	
04-02 Activities								
Aerobics	250.00							
Martin		10/7/08	13.00			y		
Hughes		10/14/08	17.00			y		
Hughes		10/21/08	19.00			y		
Martin		10/28/08	15.00	64.00		y		
Martin		11/4/08	15.00			y		
Martin		11/12/08	18.00			y		
Martin		11/18/08	19.75	52.75	116.75	y		
Line Dancing	500.00						0%	
Smith		7/3/08	16.00			y		
Griffin		7/17/08	33.00	49.00		y		
		8/4/08	30.00					
		8/7/08	19.00					
Smith		8/21/08	35.00	84.00		y		
Smith		9/4/08	15.00			y		
Smith		9/11/08	18.00			y		
Smith		9/22/08	16.00			y		
Smith		9/25/08	14.00			y		
Smith		9/25/08	15.00	78.00		y		
Griffin		10/14/08	21.00			y		
Griffin		10/16/08	14.00			y		
Smith		10/23/08	22.00			y		
Griffin		10/31/08	18.00	75.00		y		
Griffin		11/6/08	18.00			y		
Griffin		11/17/08	10.00			y		
Griffin		11/24/08	13.00	41.00	327.00	y		
CC Dances & Sponsored Events	1,220.00						0%	
Square		7/24/08	135.00	135.00		y		
Square		8/28/08	80.00	80.00		y		
Square		9/11/08	105.00			y		
Dance		9/22/08	287.00	392.00		y		
Square		10/23/08	60.00	60.00	667.00	y		
Spirit Dinner Income	900.00							
Total Activity Income	\$ 2,870.00				1,110.75		39%	
04-03 Donations								
from Pierce		8/18/08	50.00			y		
from Tilley		8/18/08	30.00	80.00	80.00	y		
Total Donation Income					80.00			
TOTAL INCOME	\$ 10,220.00				\$ 6,129.60		60%	

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Kure Beach Community Center
Fiscal Year July 1, 2008 - June 30, 2009
Petty Cash Journal

Payee	Service Date	Service	Amt Due	Date Paid	Total Paid	Balance in Fund
Balance Forward	1-Jul					\$ 198.14
Frank Paschal	12-Jul	O/C Smith wedding shower	10.00			\$ 198.14
	18-Jul	O/C Stafford wedding recep	10.00			\$ 198.14
	19-Jul	O/C Nance, church dinner	10.00			\$ 198.14
	27-Jul	O/C Bridal shower, Tina Godley	10.00	15-Aug	40.00	\$ 158.14
Lori Eccleston	26-Aug	Soda, dance refreshment	11.72	11-Sep	11.72	\$ 146.42
Jean Gordon	11-Sep	Storage box, documents	4.80	18-Sep	4.80	\$ 141.62
Pat Slachetka	9-Sep	Postage	8.26	6-Oct	8.26	\$ 133.36
Frank Paschal	13-Sep	O/C Knabe wedding reception	10.00			\$ 133.36
	27-Sep	O/C, Men's group	10.00			\$ 133.36
	3-Oct	O/C, rehearsal dinner (name?)	10.00			\$ 133.36
	4-Oct	O/C, Riggins HOA	10.00			\$ 133.36
	11-Oct	O/C Rumpfelt thanks party	10.00			\$ 133.36
	25-Oct	O/C Strozlar wedding reception	10.00			\$ 133.36
	29-Oct	O/C Carrol birthday party	10.00	29-Oct	70.00	\$ 63.36
Jean Gordon	3-Nov	Reimbursement request	134.78			
	14-Nov	Reimbursement received	134.78			\$ 198.14
Frank Paschal	21-Nov	O/C, Hunicutt wed reception	10.00			
	22-Nov	O/C, Hunicutt reception	10.00			
	29-Nov	O/C, Phelps party	10.00			
	18-Dec	O/C, Brooks, ILM road runners	10.00	20-Dec	40.00	\$ 158.14
Lore Eccleston	Sept	Dance refreshments, Sept	46.98	6-Jan	46.98	\$ 111.16