

## KURE BEACH COMMUNITY CENTER JANUARY MINUTES

The first meeting of the Community Center was held on January 9, 2010. Members present were: Frances Regan, Tim Fuller (Council Rep.), Jackie Phillips, Charlotte Philemon, Lore Eccleston, Jean Martin, Linda Newton, Nancy Hughes, Irene Barber, and Pat Slachetka. Jeannie Gordon was on vacation.

Frances began with a prayer for guidance and wisdom to serve our community in the best possible manner. She then welcomed Councilman Tim Fuller as our Town Council representative. Discussions began as follows:

Three members' terms ended in 2009 so the committee members had to vote to extend their terms for another 3 years. The vote was unanimous to extend the terms for: Jean Martin, Jeannie Gordon, and Nancy Hughes.

### SPIRIT AWARDS DINNER:

This year our Awards Dinner will be held on Saturday evening March 27. Plans were discussed and responsibilities were set as follows:

FOOD: Pat Slachetka, Irene Barber will contact a caterer.  
PUBLICITY: Linda Newton, Irene, Pat, and Jeannie.  
DECORATING: Lore Eccleston, Pam Bramhall and Charlotte.  
PLAQUE: Jeannie Gordon, Pat, Irene  
DECORATING: Lore, Pam, and Charlotte  
CHANGES TO THE PRESENT AWARD FORM: Linda, Charlotte, Jackie.  
Includes changes and requirements for the Community Spirit Award

### BARBECUE:

The date for this years barbecue will be Saturday August 21. Duties for this event are:

FOOD: Frances Regan  
SERVING: All members will (hopefully) be available to serve this dinner.

### DANCE UPDATES:

Lore and Pam updated the group as follows:

SQUARE DANCES: These will remain on the second Wednesday of the month.  
TONY & DIANE DANCES: These will take place on the 3rd Saturday of the month thru May beginning January 2010. No dances during the summer months.

SOUND SYSTEM: Linda reminded the group that the sound system needs to be fixed. Two ladies volunteered their husbands: They are: John Hughes and Joe Slachetka.

PAINTING OF THE CC: Sonny Beeker already has the color chart and has ordered the paint. They will begin painting the center on Monday, January 18th. Sonny is aware that we would like to have all the trim painted white.  
In order to prepare for the painting, Lore, Pat, and Linda met on Sunday, January 17th to remove the curtains & get them washed, also removed all wall hangings, the evening light strings, all fake greenery and vacuumed out the wall boxes.  
Pat, Linda, Charlotte, and Irene will meet on January 22 to get the curtains washed at the Sun Spree Laundry/Cleaners at 1 p.m.

The meeting was adjourned at approximately 11:50 a.m.

**NEXT MEETING WILL BE: TUESDAY, FEBRUARY 9, 2010**

(REMEMBER: In the event you cannot attend a meeting, be sure to notify another member.

**Respectfully submitted by:**

*Patricia Slachetka,*  
*Recording Secretary*  
*January 21, 2010*

Abbreviated Financial Report for January, 2010  
 Kure Beach Community Center  
 Midway through 2009-2010 Fiscal Year, July - December

	Requested Budget (our numbers)	Actual Budget (as approved by Council)	Actual Income/Expenses from July thru Dec	Percentage of Actual Budget
<b>Income</b>				
from Rentals	5,700.00	6,000.00	2,080.00	35%
from Fund Raising	1,800.00	2,000.00	1,838.05	92%
from Activity Income (classes & dances)	3,270.00	4,000.00	979.00	24%
<b>Totals</b>	<b>10,770.00</b>	<b>12,000.00</b>	<b>4,897.05</b>	<b>41%</b>
<b>Expenditures</b>				
for Maintenance*	3,900.00	4,000.00	2,000.99	50%
for Supplies	1,725.00	1,825.00	310.16	17%
for Operations	3,165.00	2,700.00	1,379.39	51%
for Spirit Dinner	2,555.00	2,315.00	-	
<b>Totals</b>	<b>11,345.00</b>	<b>10,840.00</b>	<b>3,690.54</b>	<b>34%</b>
* TruClean will cost another \$900 for next 6 months				
Spirit Awards expense budget for 2010				
ticket income 75 x 17	1275			
comp tickets, 25 x 17	425			
printing	75			
plaques & certificates	165			
paper products & condiments	100			
decorations	100			
3 cakes	75			
unforeseen	100			
	<b>\$ 2,315.00</b>			

**Jeanie's commentary:** Hi Ladies, as you can see--at halfway point--our income is well below our budget predictions; but our expenses for Maintenance and Operations are keeping pace with the budget. The expenses are actually higher than you see here because I did not include almost \$200 in operational costs that is coming out of Patty Cash. We REALLY need to be careful with expenses if we are going to end the year with positive numbers. I have included the Spirit Awards expense budget to guide us in early planning. Please note that the ticket is at \$17 per person.