



TOWN COUNCIL MINUTES

COUNCIL RETREAT

February 1st, 2021 @ 9:00 a.m.

The Kure Beach Town Council held its Retreat meeting on Monday, February 1st, 2021 beginning at 9:00 am. Town Attorney Jim Eldridge was in attendance. There was a quorum of the Town Council present.

COUNCIL MEMBERS PRESENT

Mayor Craig Bloszinsky
(MPT) David Heglar
Commissioner Joseph Whitley
Commissioner Allen Oliver
Commissioner John Ellen

COUNCIL MEMBERS ABSENT

None

STAFF PRESENT

Town Clerk – Mandy Sanders
Finance Officer (FO) – Arlen Copenhaver
Building Inspector – John Batson
Police Chief – Mike Bowden
Recreation Director – Nikki Keely
Public Works Director - Jimmy Mesimer
Fire Department- Ed Kennedy

CALL TO ORDER

The Mayor called the meeting to order at 9:04 am.

CONTINUED PARKING DISCUSSION

Commissioner Ellen commented after he calculated the numbers following the presentation, he is supportive of trying paid parking.

Mayor Bloszinsky stated he also calculated the numbers and agrees that the initial investment would be covered even in the first year.

Commissioner Ellen proposed charging more for spaces closer to the beach than spaces further away.

MPT Heglar stated we need to vote on it then have a focused discussion on details. Recommends looking back at what happened to Wrightsville beach back in the 80's when they started paid parking. He believes biggest issue will be illegal parking in private property. We need signage and lots such as sandman roped off.

Commissioner Oliver commented agrees with MPT Heglar that it has an impact on the town. We have done a great job in last 2 years to control parking and to prepare for paid parking.



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Commissioner Whitley stated its not about revenue but about control. Especially this year with COVID-19.

Police Chief Bowden stated 517 civil citations issued last year. Police Department is ready and prepared to handle paid parking changes.

MOTION: Commissioner Oliver made a motion to move forward with paid parking and authorize Mayor Bloszinsky to enter into a 3-year contract with Premium Parking.

SECOND: Commissioner Whitley

VOTE: Unanimous

MOTION: MPT Heglar made a motion to set the Meeting to discuss details of paid parking scheduled for February 12, 2021 9:00 a.m. -11:00 a.m.

SECOND: Commissioner Oliver

VOTE: Unanimous

DEPARTMENT HEAD PRESENTATIONS

PUBLIC WORKS DEPARTMENT

UPDATE ON PROJECTS:

Public Works Director Mesimer stated:

- Paving is as the biggest concern. The schedule. 2020-2021 – Kure Village Way (\$105,000). 2022-2023 – Settlers Ln. (\$255,000). 2019-2020 – Seaward, Sloop Point, Settlers Ln to Kure Village Way and M is completed. Heather Ln. (22,00 – 23,000) scheduled to be repaved.
- Sewer projects on 4th and 5th Ave that really needs to be looked at, possible be relined. Some will have to be dug up and replaced. Looking at close to half a million to get that done.
- Fuel tank project from state violation, generator installed now paperwork is going back to the state. Company coming out this week to dig out tank and testing for state. State gave extension on violation till the end of February and it should be done by then.

Commissioner Oliver asked for paving report and if the streets have been examined and prioritized.

MPT Heglar asked FO Arlen Copenhaver if he can work with the Public Works Department and help to finance paving project to get it done sooner.

FO Arlen Copenhaver stated yes, it is possible.



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BUILDING INSEPCIONS DEPARTMENT

Building Inspector Batson stated:

- 2019 - 42 new units in Kure Beach, 24 houses 9 townhomes.
- \$360,410 permit fees
- 2020 – 26 new units in Kure Beach, 11 houses, 15 townhomes.
- \$184,683 permit fees
- Just over 200 vacant lots available in KB
- ISO 5-year audit nearing completion, still going through reviewer, ultimately will get a new lower rating. (flood)
- BSEGS rating complete, brought down to rate of 4.44. still waiting to hear how this impacts insurance rates.
- State Flood Insurance Program audit complete, waiting on one project.
- Code Enforcement Officer completed training to include:
 - Law and Administration
 - Building Inspector Level 1
 - NIMS 100 & 700
- Will complete Zoning and Flood training in the next year
- Code Violations in 2020 – 111 total violations, 94 resolved, 17 pending

FINANCE DEPARTMENT

Finance Officer Copenhaver stated:

- As part of a Governor Executive Order the Finance Department developed a series of payment plans for water and sewer. Submitted about 2 for people behind on bills due to COVID.
- Special report to the EGT
- CARES ACT funding through New Hanover County
- Final integration of new water meter reading software. Working great, only a handful of re-reads that need to be done monthly. Takes 2.5 hours for public works to read town, whereas before it took a couple days.
- Watersmart customer portal is fully operational now. Information sent out to customers on how to set their accounts up.
- Biggest need for department is upgrading financial software. Best thing would be integrated comprehensive package. Selection of package will take some time.

MPT Heglar asked Council members if in favor of FO Copenhaver moving forward with selection of comprehensive financial software package.

Mayor Bloszinsky stated he is in favor but would like to see what the other priorities are.

Mayor Bloszinsky stated 37.6% increase in ROT revenue for Kure Beach.



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FIRE DEPARTMENT

Fire Chief Kennedy reported

Major achievements this year:

- ISO rating improvement of 5 to 2, from the top 25% to the top 4% of fire departments in the state. There are ways to improve.
- Volunteer incentives. Started new ranking structure and promotional process. Promotional program
- Jr. Firefighter program. Postponed due to COVID-19. Funds have already been approved on the volunteer side.
- Annual fundraiser. Volunteer Tennis Tournament In memory of Harold Heglar. Profit of \$2000.

5-year Strategic plan:

- 3 fire fighters on shift
- New squad and chief vehicle
- Fleet replacement schedule

5-year Capital outlook plan:

- New fire engine for budget year 22-23
- Service truck replacement the following year
- Estimated cost of new fire engine \$450-500,000

Requesting guidance from council to form an engine spec committee to narrow down the cost for future discussion. Council approval for possible purchase of new engine in budget year 2022-2023.

Ocean Rescue

- Purchased material for 2 lifeguard towers. About \$1100 per tower.
- Enough in upcoming budget to complete 4 more towers.
- Will need Public Works assistance to move towers. The wood towers are significantly heavier and will need public works equipment. Plan is to build them so that top comes off for transportation, but they will be heavy. Asked council if they would like them to make all 10 at once.

MOTION: MPT Heglar made a motion to have Finance Officer Copenhaver to work with Chief Kennedy and allocate funding to build all 10 lifeguard towers at once.

SECOND: Commissioner Ellen

VOTE: Unanimous

- Lifeguard Shack needs replacement. Chief Kennedy asked council how it should be designed, same as Town Hall and Fire Department or same as now. Will be about \$5000.

FO Copenhaver can do an additional TDA request for lifeguard towers and shack.



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Public Works Director Mesimer commented that we may want to get a new meter base and control panel. Should have an electrician come down and rewire it.

- Camera on the beach.
 1. Can be used by PD for surveillance
 2. Can be used by PD in the morning to monitor dogs on the beach and in the evening for illegal activities
 3. Can be used by civilians to monitor beach prior to coming
 4. Can be used by FD to monitor lifeguards
 5. Can be used by the lifeguards to monitor rescue events

Mayor Bloszinsky asked if this fits into grant

Chief Bowden stated grant is for radios and they would need to request new grant

- Beach signs. Working with SLAPB committee for location signs.

POLICE DEPARTMENT

Police Chief Bowden reported on what the PD is currently working on:

- Hurricane preparedness plan
- Revamping senior citizen plan
- Active shooter plan with Town Hall. A few things need to be done to secure the building better. Would like to put cameras up in some places.
- Active shooter training with Town Hall staff
- Future equipment
 1. 1 car, ammo
 2. body cameras (currently 100% on body cams) making sure they stay in warranty and in good condition.
 3. radar signs (solar powered)
 4. digital message board (about \$15,000 - \$20,000)
 5. car radios. We need 10 radios, have purchased 1 this year. By 2025 need to have a portable and car radios replaced. They received the go-ahead for a grant for the last 5 portables radios.
- Recently replaced: all portables by 2021, tasers are new and up to date, all the computers in cars have been replaced and up to date.
- PPE – gas masks are 20 years old and need to be replaced.
- Looking at Civil Unrest Unit, with all the Sheriff's association
- Training

Commissioner Ellen commented that speed limit has changed. We should put a note on our website.

MPT Heglar directed Police Chief Bowden to put up sign alerting of changed speed limit.



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RECREATION DEPARTMENT

Recreation Director Keely reported:

- DOD has approved film request
- COVID-19 had impact on Recreation, had to be creative to engage with public
- Before COVID-19, upward trend and on pace to be busiest season
- 16 per week classes at community center prior to COVID-19
- Blood drive collected 230 units last year, recognized as Premier Partner with the Red Cross
- Food drives collected \$15,000 and 6 trucks of food for help center
- Community Center rental revenue is down, but still made \$16,000 in 2020
- Online store has slowed down, has brought in \$1200 in revenue since inception
- Community Center- changing lights, installing baseboards, making Kitchen ADA accessible
- Boardwalk benches ordered and down payment sent
- HVAC system replaced at Ocean Front Park
- ADA training, assessing and compliance. Sand shifting at ADA crosswalk, Hatteras ramps installed by Public Works Department.
- 75th anniversary for Town coming up in April 2022.

ADMINISTRATIVE DEPARTMENT

- Approval of TC Meeting Minutes for January 25, 2021

MOTION: Commissioner Oliver made a motion to approve the January 25, 2021 Town Council meeting minutes.

SECOND: Commissioner Whitley

VOTE: Unanimous

Town Clerk Sanders stated:

- Increased meetings due to COVID-19
- Cameras for Town Hall
- Implemented new door locks
- AC unit issues, zone system installed in back hallway delayed. Insulation of duct work took priority.
- AED for Town Hall. \$1700
- Working with Town Attorney
- Fit for Duty test implementation. Would like to work with department heads to move forward with adding this to our process along with background checks.
- Signage for smoking and no smoking areas



TOWN COUNCIL MINUTES

COUNCIL RETREAT

February 1st, 2021 @ 9:00 a.m.

FINANCE DEPARTMENT MID-YEAR FINANCIAL REVIEW

Arlen Copenhaver, Finance Officer, reviewed Town revenue and expenditure information for the current fiscal year in graphs and charts, as well as comparative charts for Fiscal Year 2016 through Fiscal year 2020. A review of Town debt, General Fund Services, comparisons of similar beach towns and Town investments was included, as well. All this information was presented via PowerPoint slides. PowerPoint slides are hereby incorporated into the minutes.

MOTION: MPT Heglar made a motion to break for lunch at 12:20 p.m.

SECOND: Commissioner Ellen

VOTE: Unanimous

Return from lunch at 1:00 p.m.

Finalization of 2021 budget calendar

- Follows same plan as previous years
- Monday, April 5th for first Budget meeting at 9 am
- Monday, April 16th for second meeting at 9 am
- Public Meeting at 6 pm on June 7th

MOTION- MPT Heglar made a motion to adopt the budget calendar with the first workshop to be scheduled for April 5, 2021 at 9 a.m. and the second workshop on April 16, 2021 at 9 a.m. and schedule the Public Hearing for June 7, 2021 at 6 p.m.

SECOND- Commissioner Whitley

VOTE- Unanimous

FEMA Reimbursements

- Florence, still waiting
- Dorian – complete
- Isaias, work in progress
- COVID-19

Cell Tower Leases

- Received a preliminary proposal to purchase the leases for \$1.3 million
 - Current Annual Lease Proceeds (AT&T, US Cellular & Verizon): \$76,750
 - Increase of 3% annually
 - Estimated number of years to accumulate \$1.3 million of revenue: 13.5 years

MPT Heglar stated he would like more information to consider this.

5-minute break



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Bike/Ped Committee Presentation on Walk Audit Results

Candy Ashton-Forester

- Report is hereby incorporated into the minutes

Commissioner Oliver commented that we will find out soon if we will get the MPO grant.

Mayor Bloszinsky stated to have handicap accessibility without access does not make any sense.

Mayor Bloszinsky asked if we really believe crosswalks will add to the safety.

Chief Bowden commented K Avenue crosswalk would have required moving telephone poles and fire hydrants.

Commissioner Oliver stated DOT has changed regarding pedestrian safety and is worth looking into.

COMMISSIONER ITEMS:

1. Recycling

Commissioner Oliver commented he feels bad the part time residents must pay for recycling that they do not use.

MPT Heglar stated the cost of the part time residents should offset the cost of the full-time residents. He is afraid if we make recycling voluntary, none of the part time residents will do it.

2. Maintenance and Upkeep to Boardwalk and Ocean Front Park

Boardwalk

Mayor Bloszinsky commented he is worried about the cost of lumber.

Public Works Director Mesimer said there will also be a tear down cost.

Mayor Bloszinsky asked what is a reasonable amount you can do?

Mesimer states he would like to stick with ¼.

Ocean Front Park

Public Works Director Mesimer commented the lights hanging down on the stage need to be replaced frequently. Would like to replace with something different. Recreation Director Keely will help choose alternative lighting fixtures.

MPT Heglar stated he does not know why we air condition the bathrooms and storage facility at Ocean Front Park. He would like to discuss it next time it goes, before replacing.



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Mayor Bloszinsky asked if playground equipment is inspected.

Recreation director Keely stated playground equipment is inspected monthly.

Commissioner Whitley asked why we cannot have a maintenance crew dedicated to painting, grounds, and maintenance.

Mayor Bloszinsky stated we decided to contract lawn maintenance to make sure it is maintained and does not burden the Public Works Department

Public Works Director Mesimer stated he would like a cleaning crew to come in on the weekend. We usually contract the painting out.

3. Other topics:

Commissioner Oliver reported beach re-nourishment did not receive any funding this year.

Council Determination of FY20-21 Council goals

Mayor Bloszinsky stated he will review the previous goals provided by Finance Officer Copenhaver and will send out to the Town Council to finalize.

Mayor Bloszinsky reviewed 2019 goals.

Commissioner Oliver asked if we could send out 2019 goals to see if any Departments would like to add anything to bring to the next council meeting.

MPT Heglar stated we may have a potential sewer project in the South part of town.

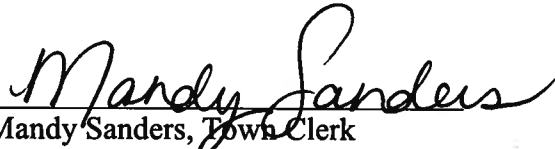
MOTION- MPT Heglar made a motion to adjourn the meeting at 3:25 p.m.

SECOND-Commissioner Whitley

VOTE- Unanimous



Craig Bloszinsky, Mayor

ATTEST: 

Mandy Sanders, Town Clerk

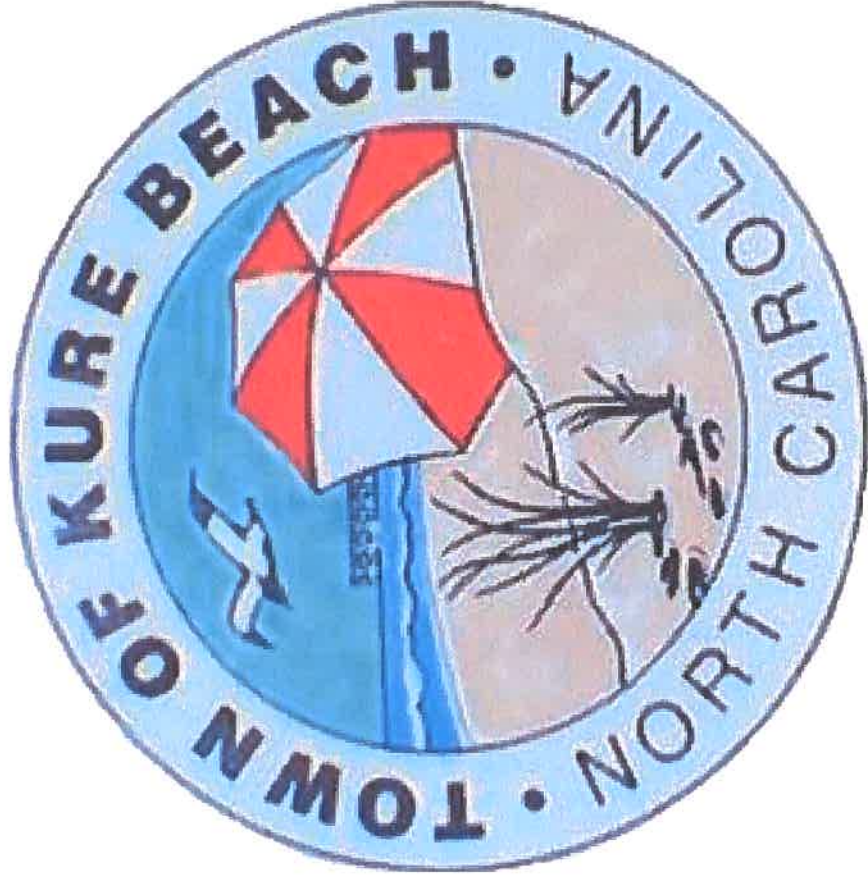
NOTE: These are action minutes reflecting items considered and actions taken by Council. These minutes are not a transcript of the meeting.



FEBRUARY 1, 2021

TOWN OF KURE BEACH

ANNUAL RETREAT

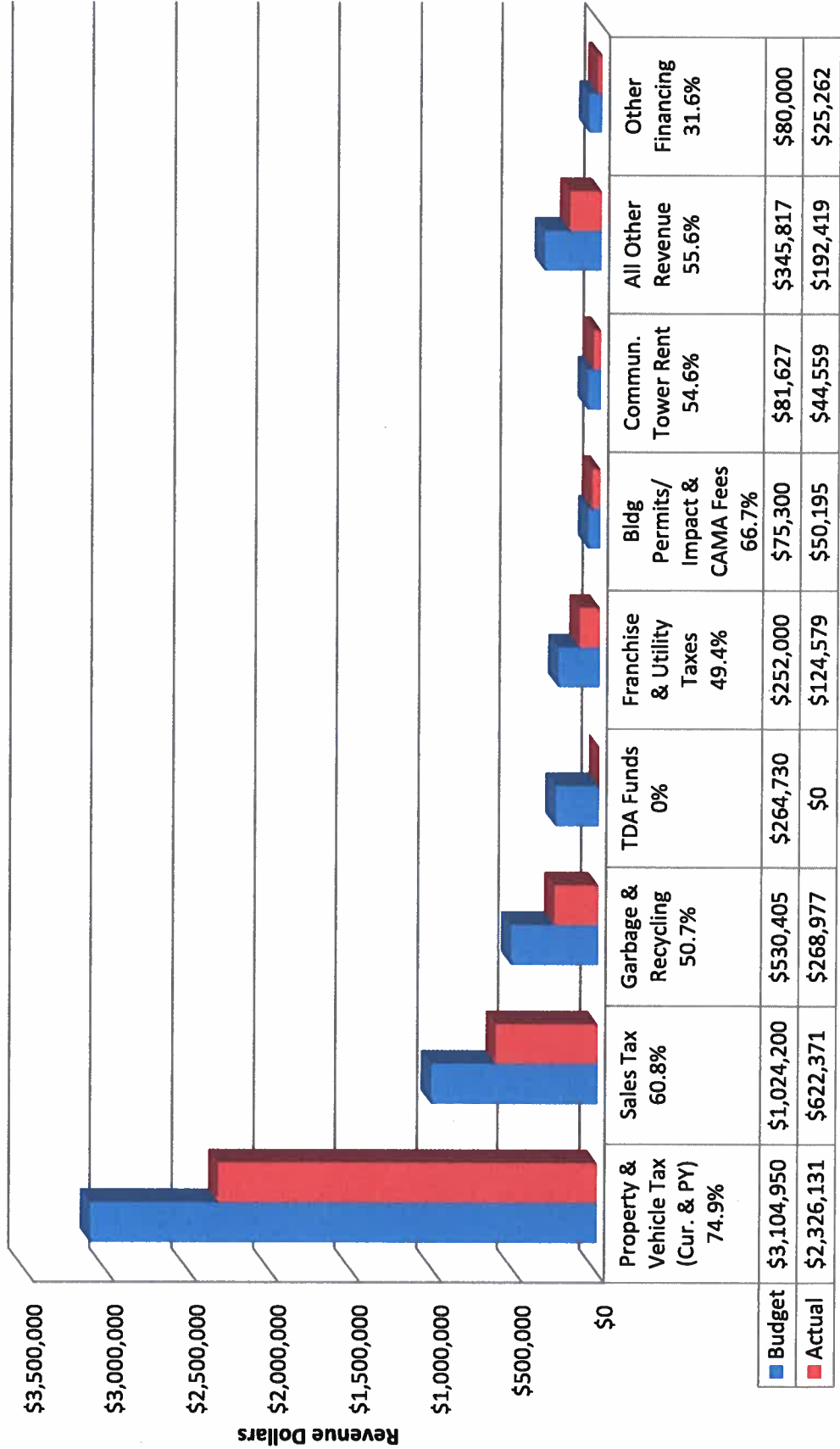


**FY 2021 BUDGET
STATUS AND
REVIEW**

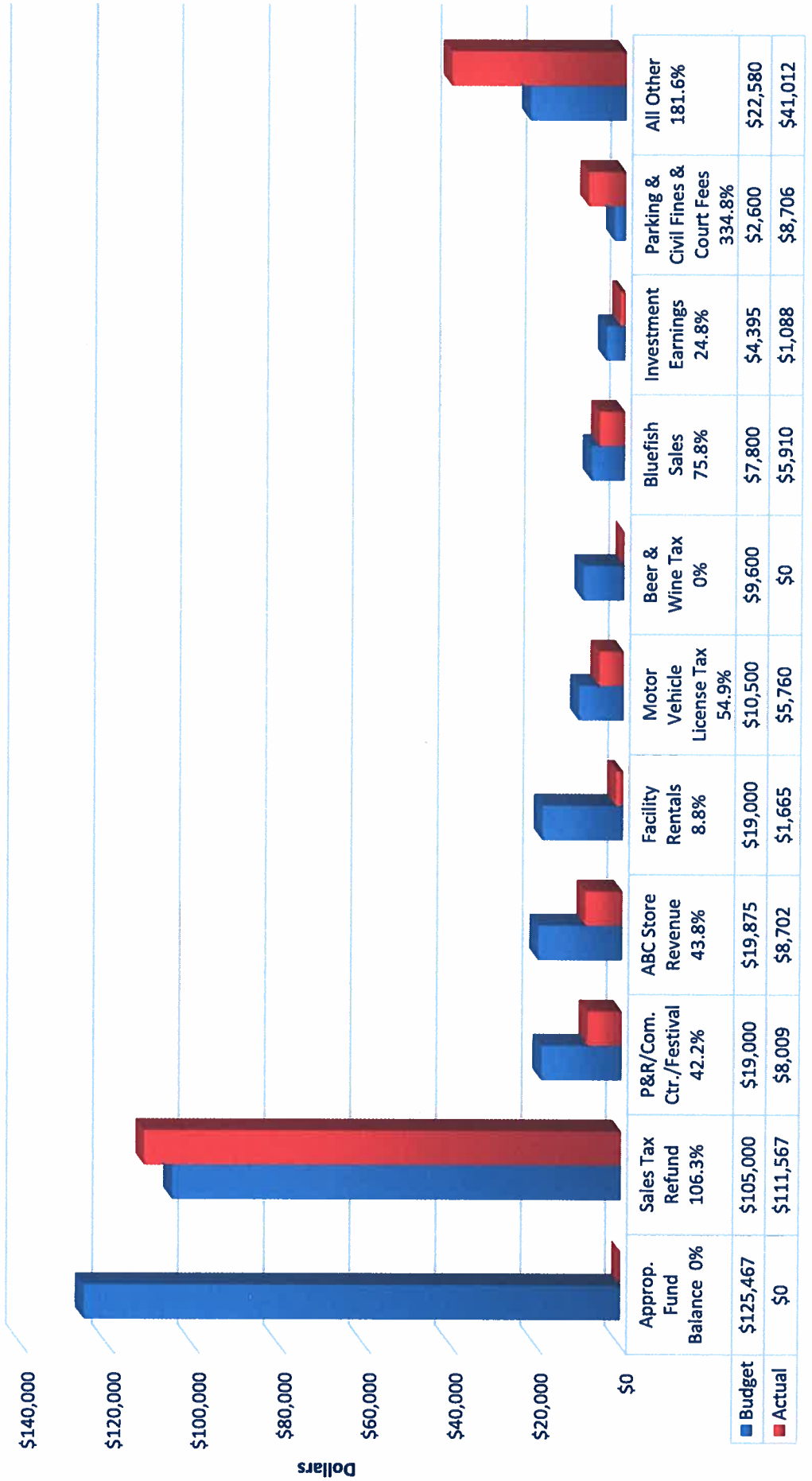
**GENERAL FUND
FY 2021 HIGHLIGHTS
7/1/20 – 12/31/20**

Original Budget	\$5,693,981
Amended Budget	\$5,759,029
Actual Revenue	\$3,654,493
Revenue % of Budget	63.5%
Actual Expenses	\$2,903,424
Expenses % of Budget	50.4%

GENERAL FUND REVENUE - BUDGET VS. ACTUAL 7/1/20 - 12/31/20



GENERAL FUND "OTHER" REVENUE - BUDGET VS. ACTUAL 7/1/20 - 12/31/20



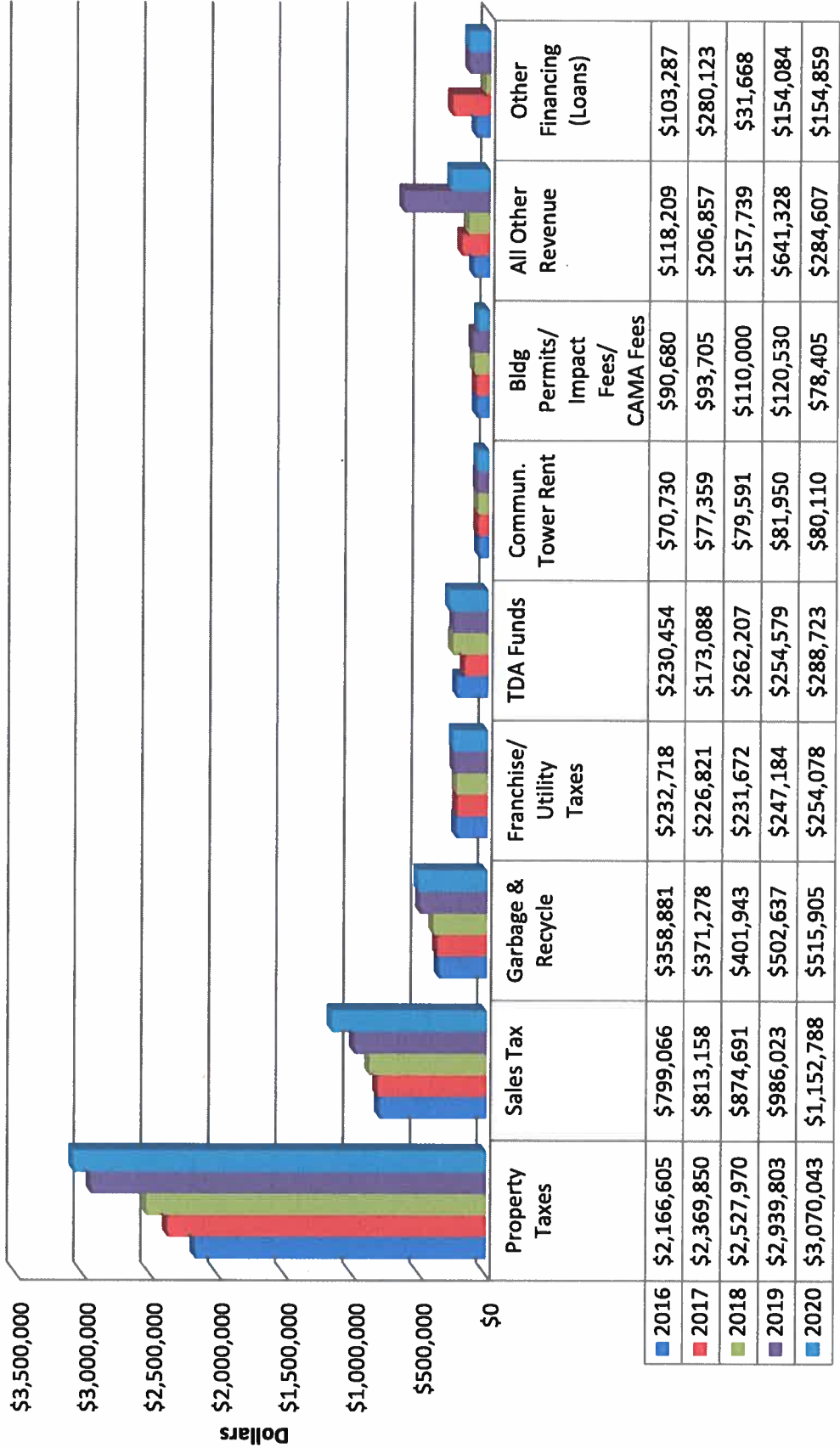
GENERAL FUND ACTUAL REVENUE 12/31/2020 VS. 12/31/2019



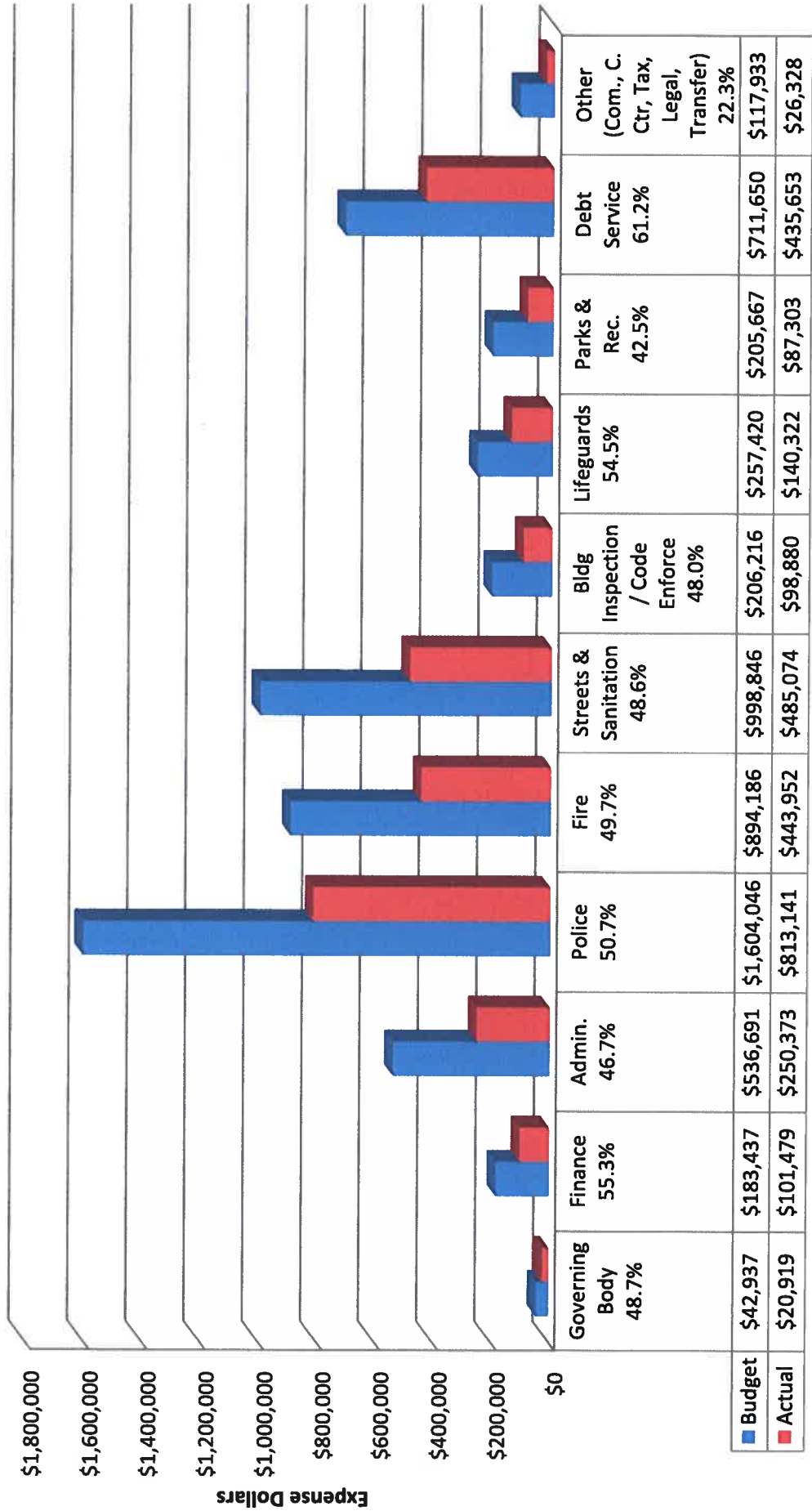
**GENERAL FUND
ACTUAL "ALL OTHER" REVENUE
12/31/2020 VS. 12/31/2019**



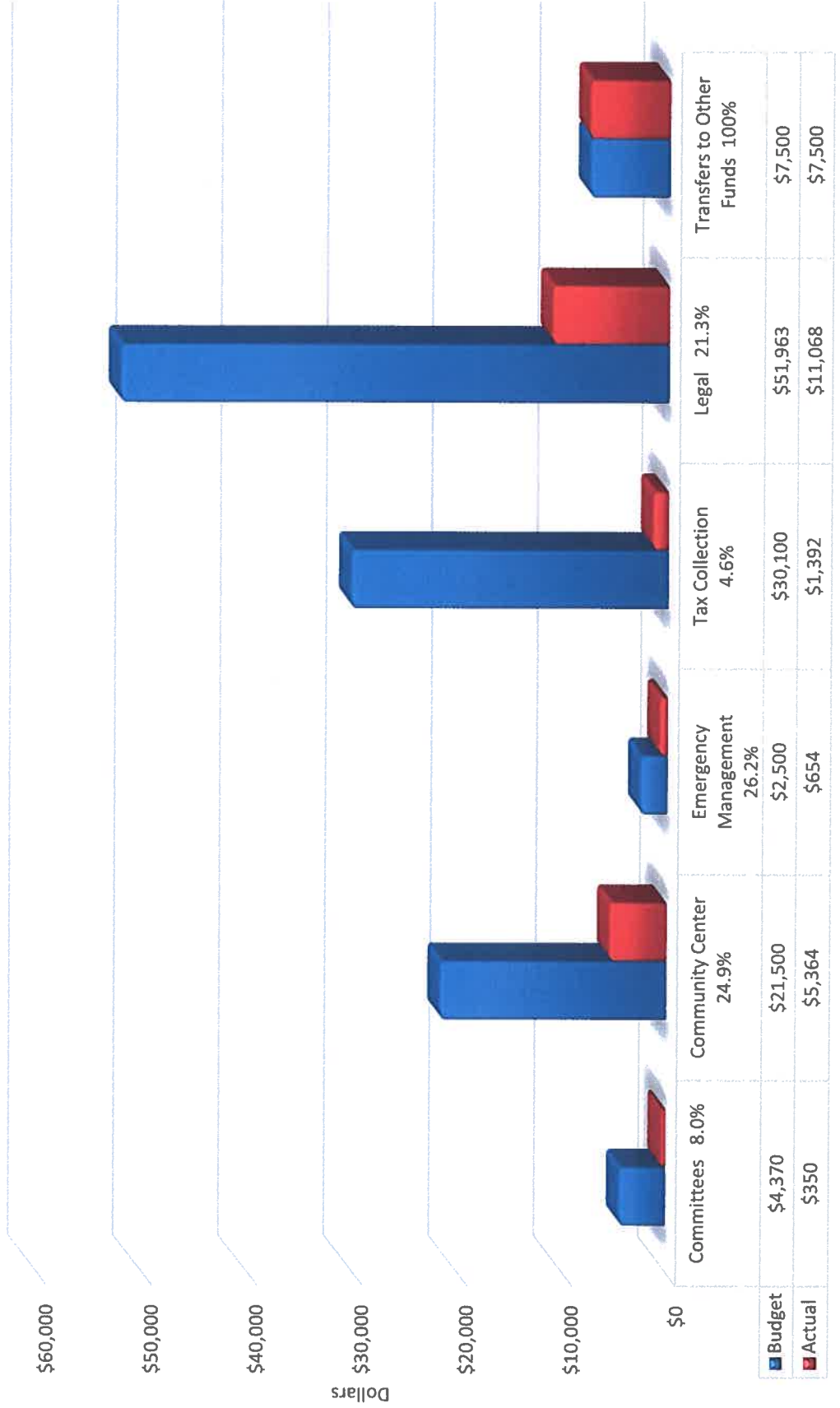
GENERAL FUND REVENUE FY 2016 - 2020



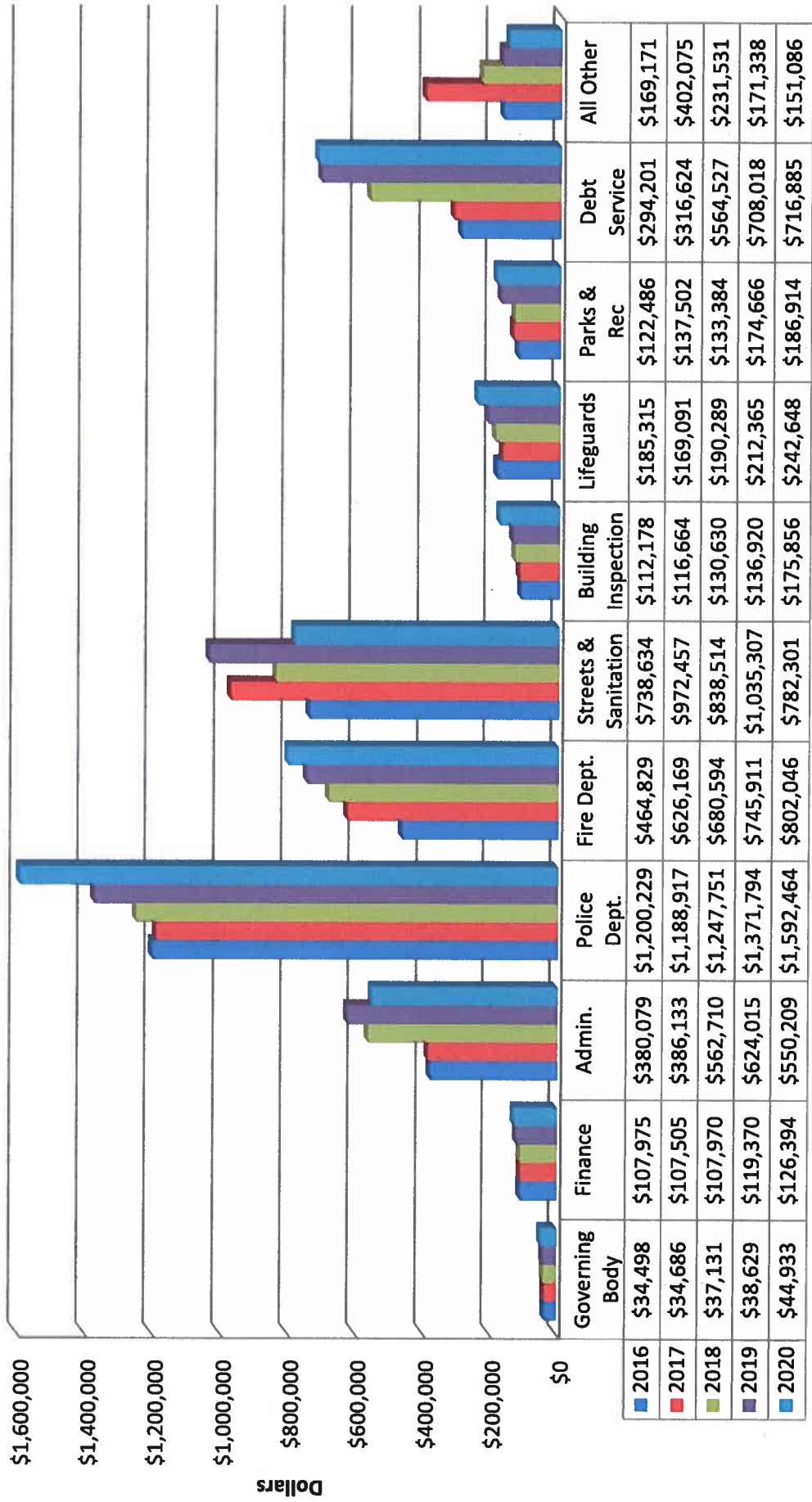
GENERAL FUND EXPENSES - BUDGET VS. ACTUAL 7/1/20 - 12/31/20



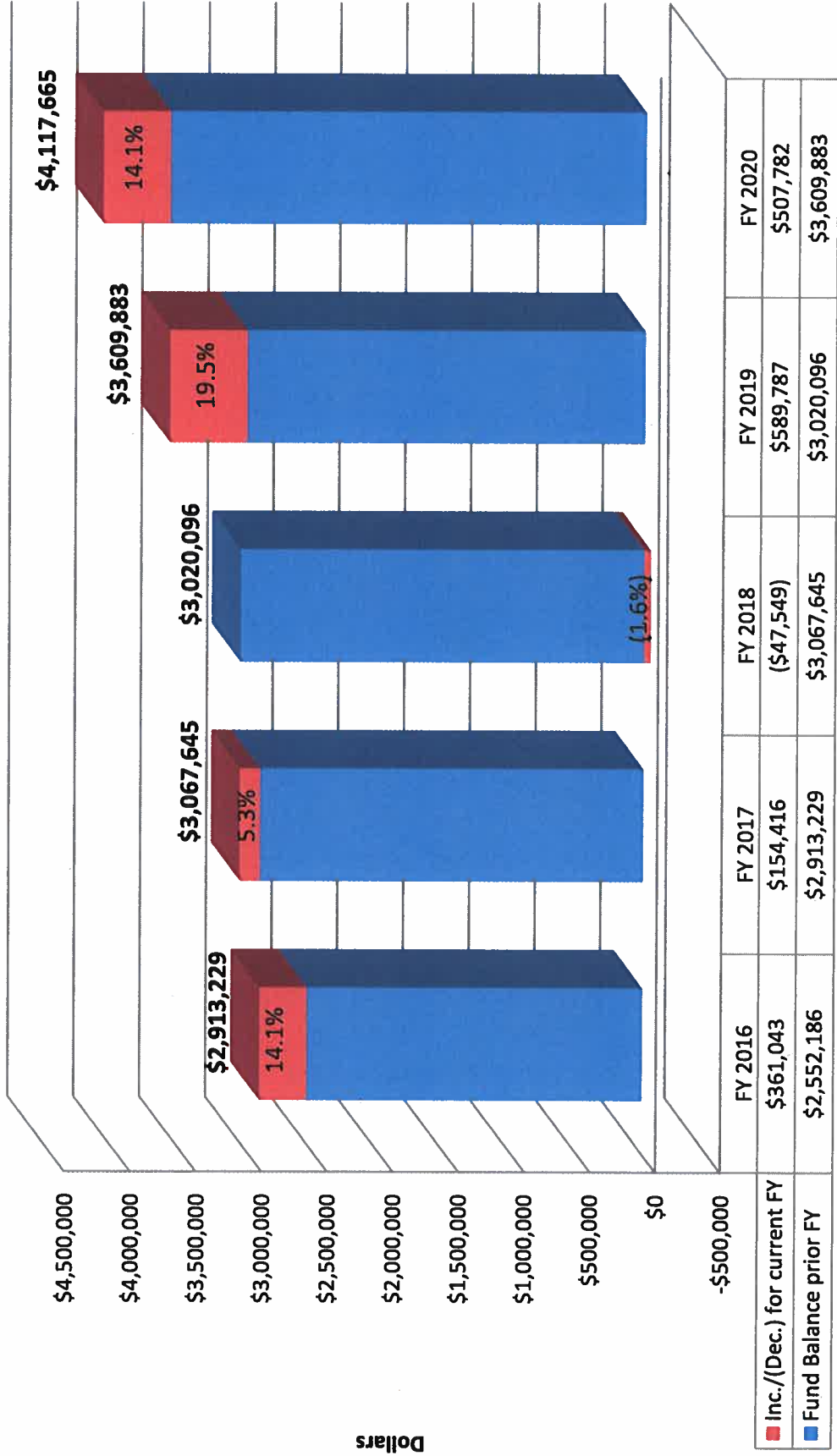
GENERAL FUND "OTHER" EXPENSES - BUDGET VS. ACTUAL 7/1/20 - 12/31/20



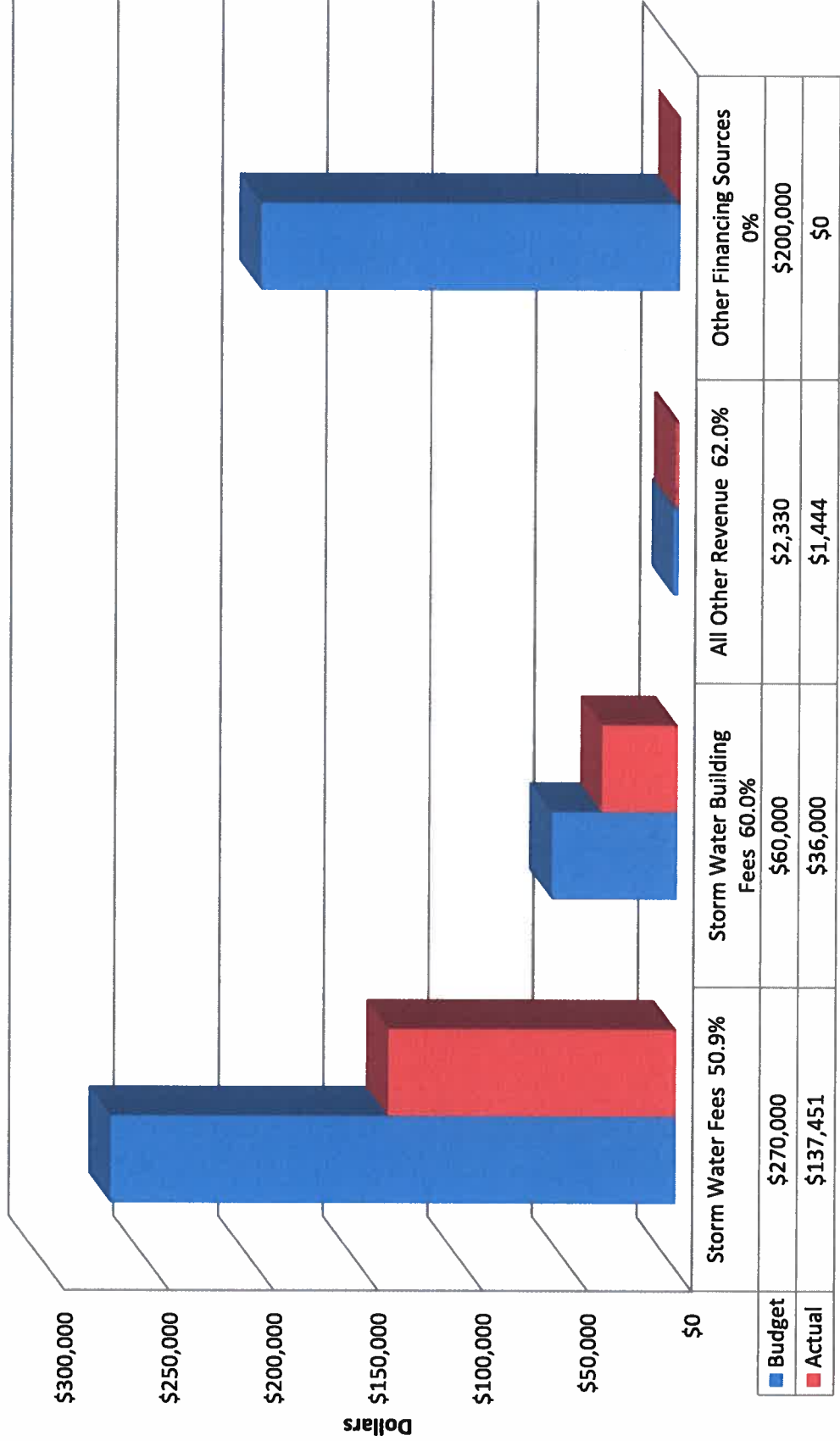
GENERAL FUND EXPENSES BY DEPARTMENT FY 2016 - 2020



GENERAL FUND CHANGE IN FUND BALANCE FISCAL YEAR 2016 TO 2020



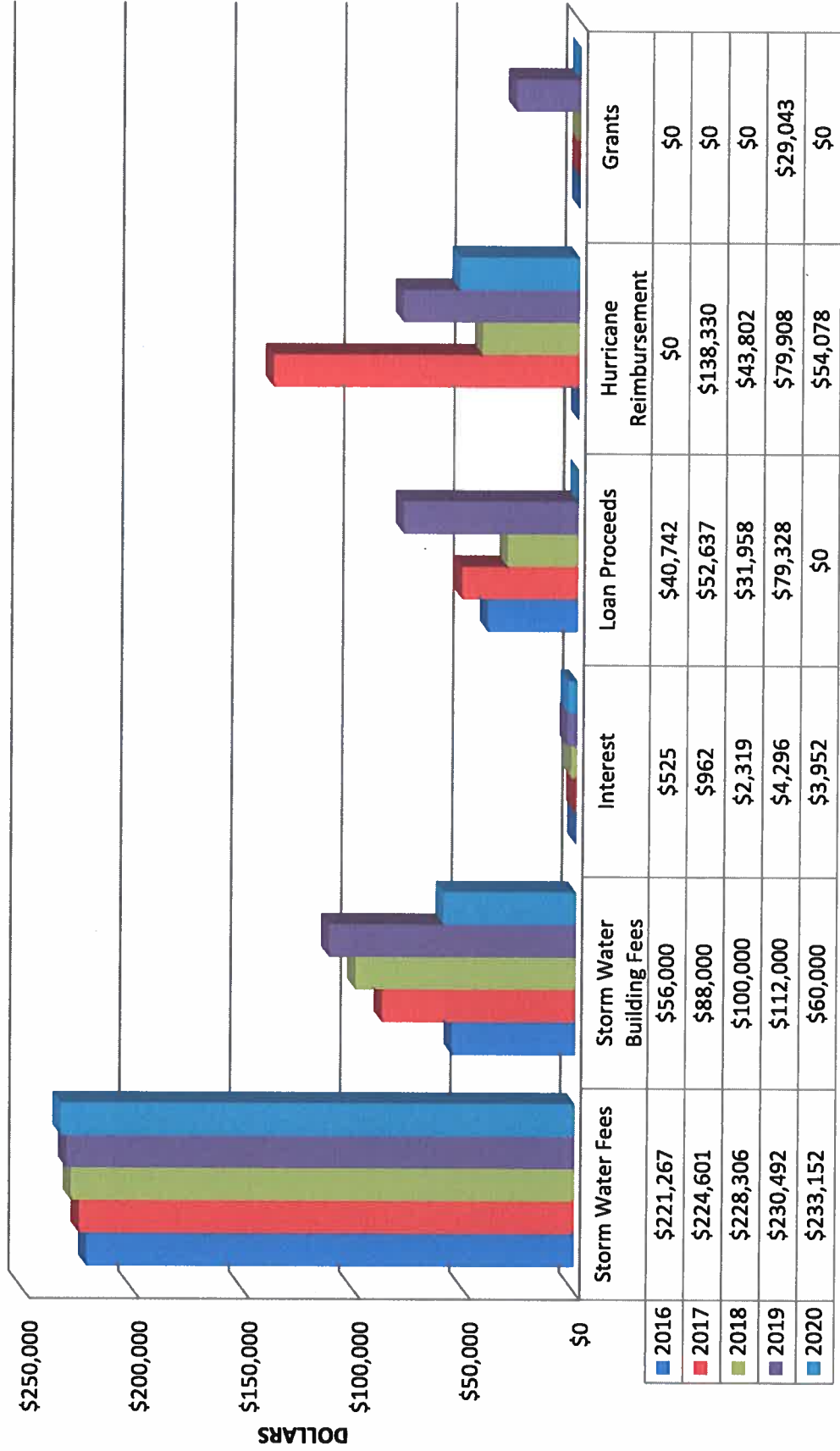
STORM WATER FUND REVENUE - BUDGET VS. ACTUAL 7/1/20 - 12/31/20



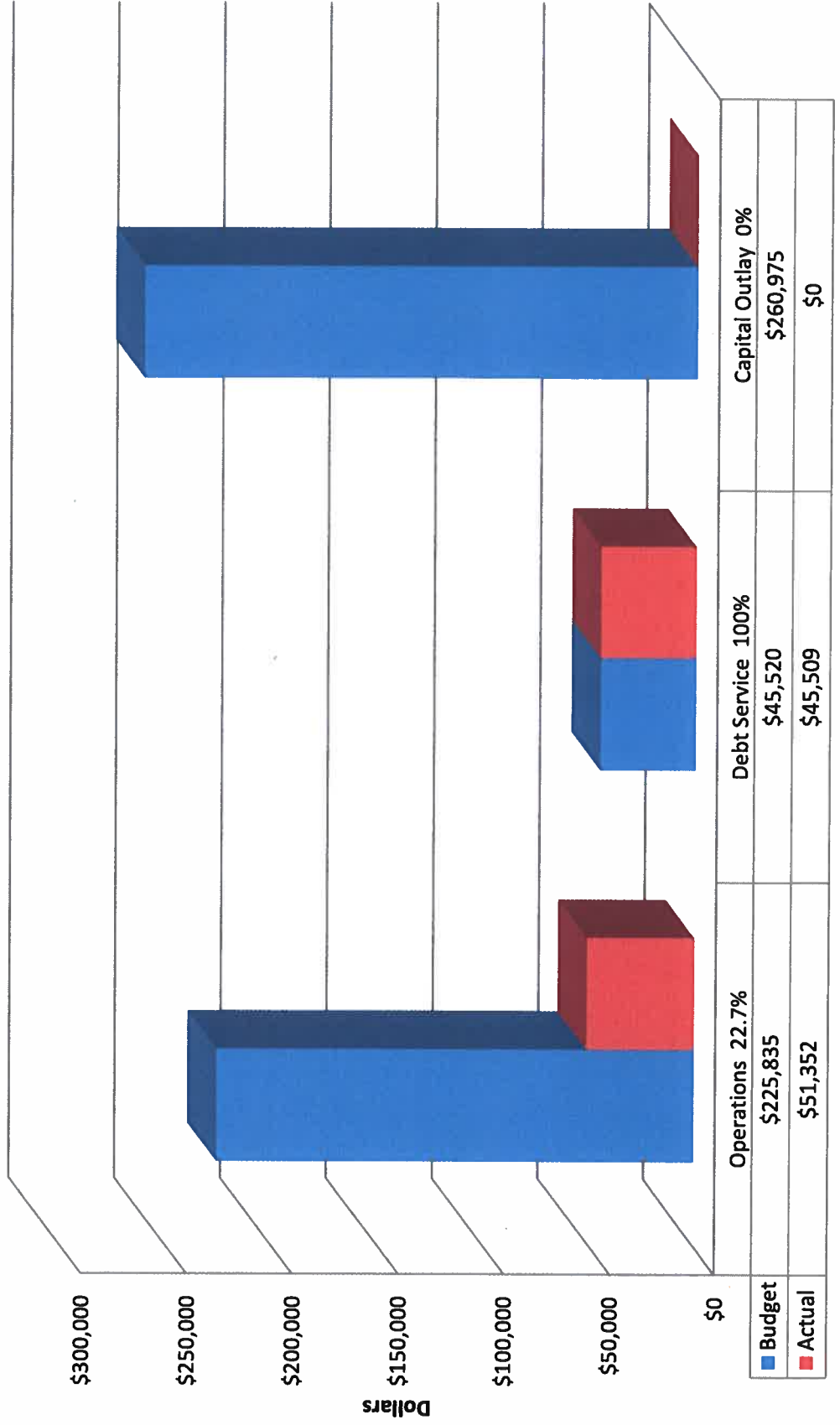
STORM WATER FUND ACTUAL REVENUE 12/31/2020 VS. 12/31/2019



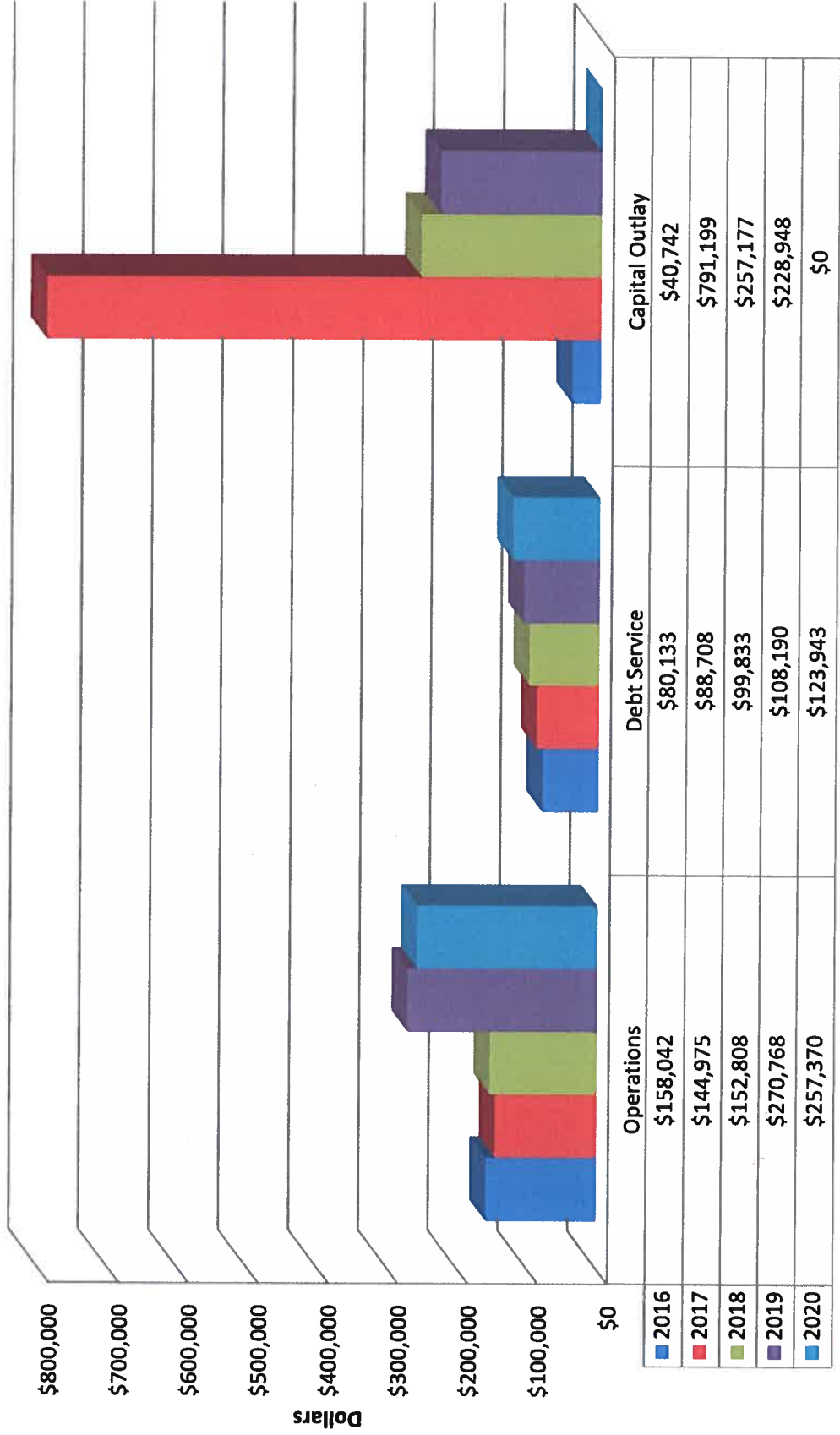
STORM WATER FUND REVENUE BY SOURCE FY 2016 - 2020



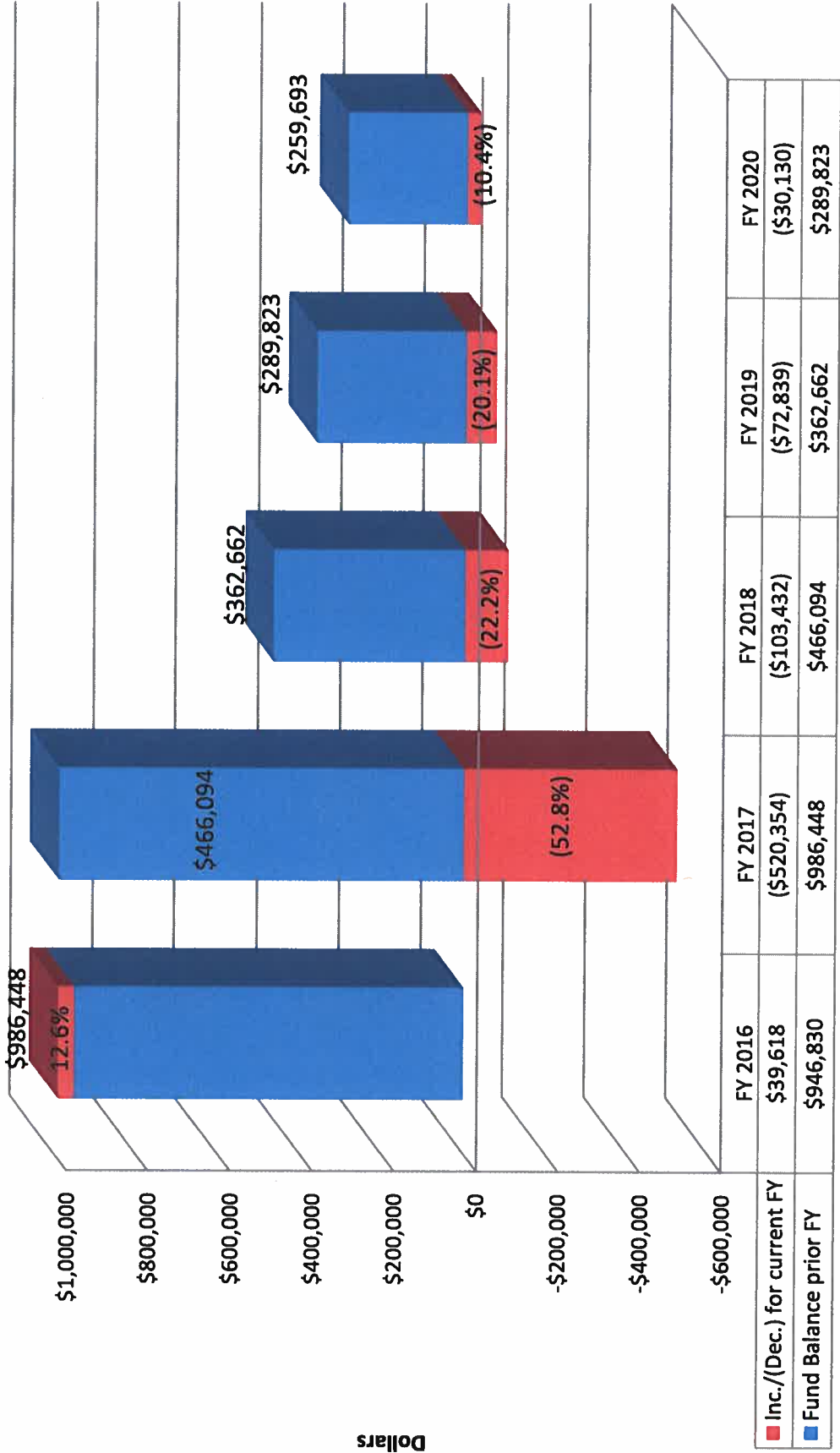
STORM WATER FUND EXPENSES - BUDGET VS. ACTUAL 7/1/20 - 12/31/20



STORM WATER FUND EXPENSES FY 2016 - 2020



STORM WATER FUND CHANGE IN FUND BALANCE FISCAL YEAR 2016 TO 2020



**POWELL BILL FUND
FY 2021 HIGHLIGHTS
7/1/20 – 12/31/20**

Budget **\$110,000**

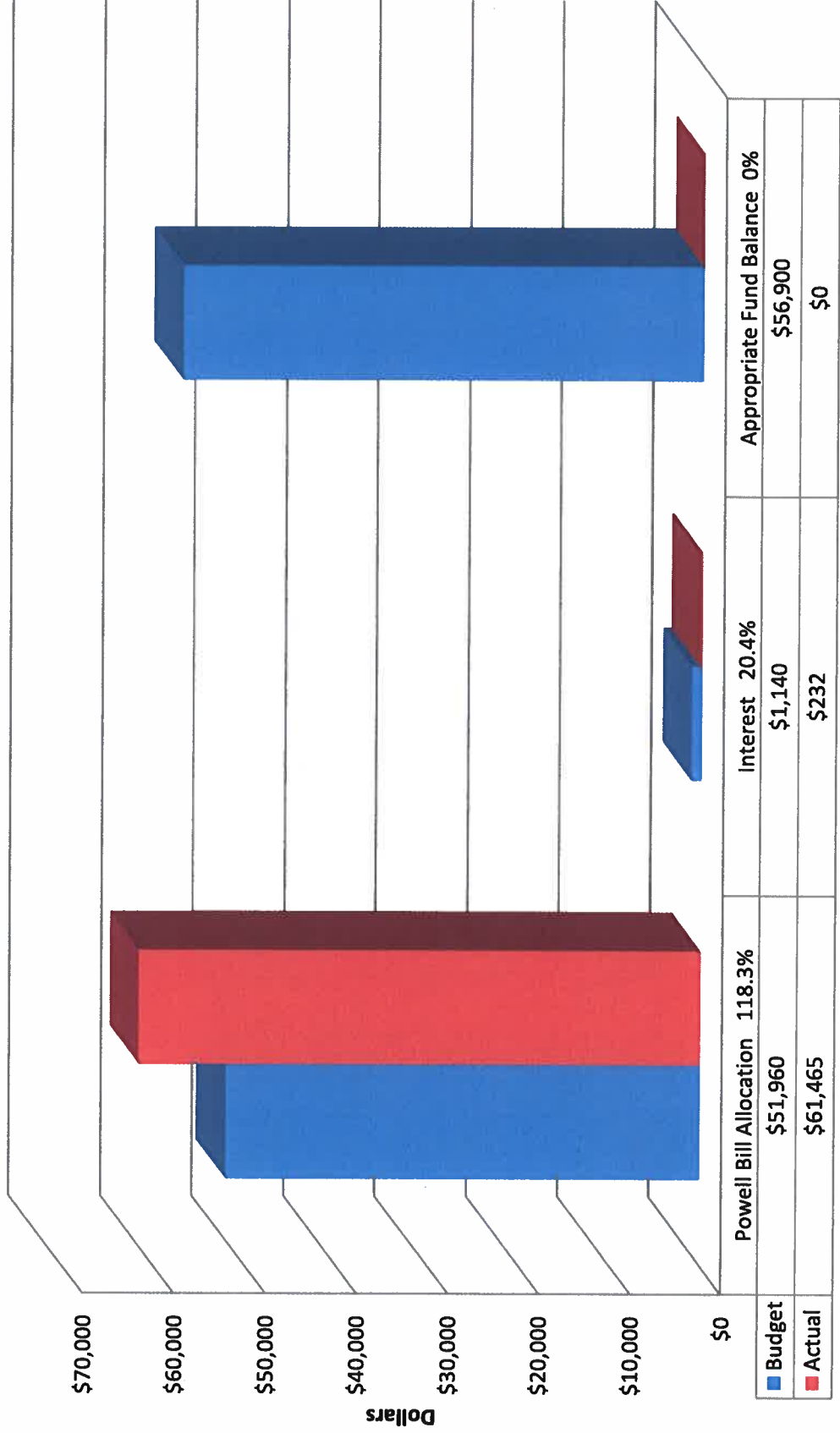
Actual Revenue **\$61,697**

Revenue % of Budget **56.1%**

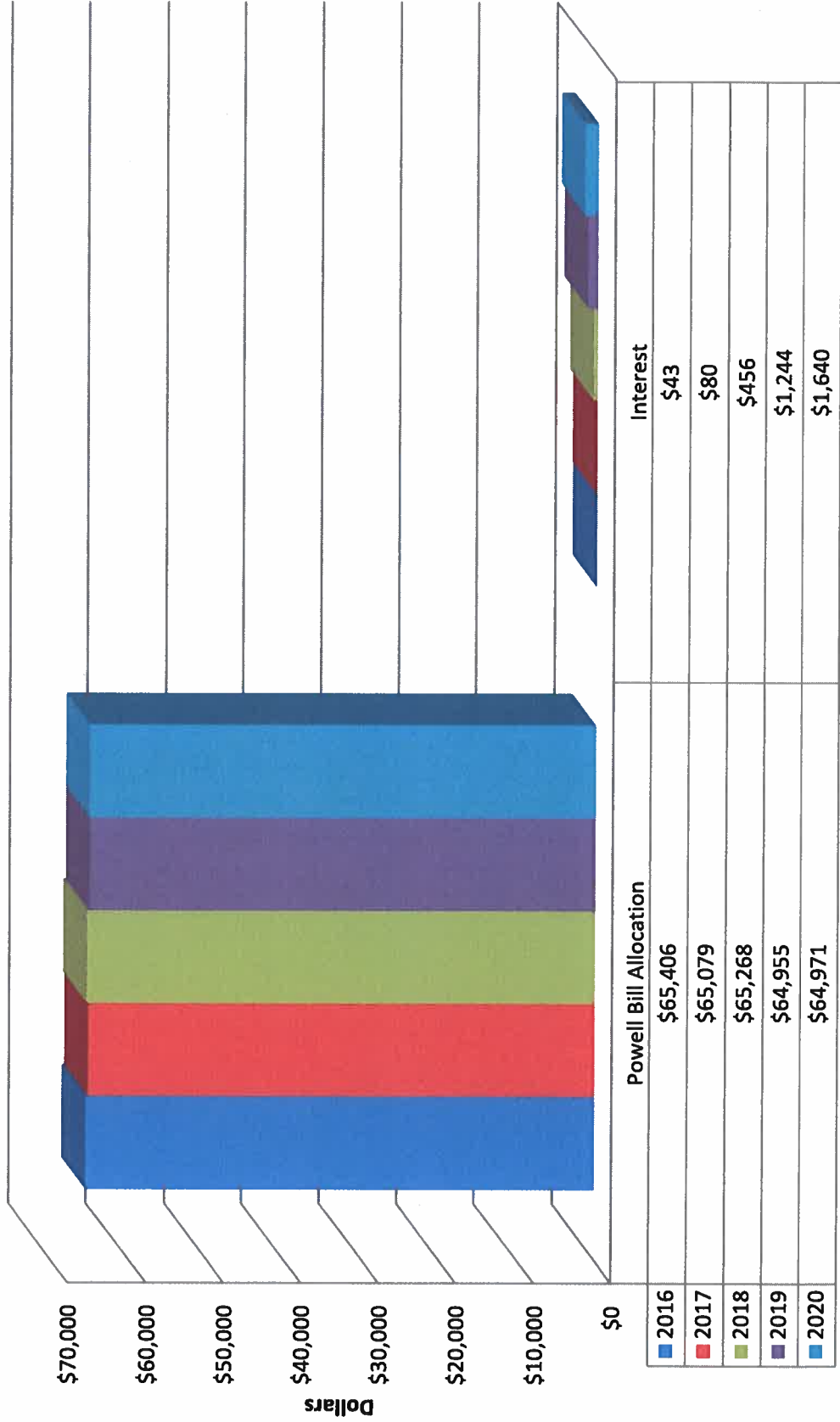
Actual Expenses **\$8,358**

Expenses % of Budget **7.6%**

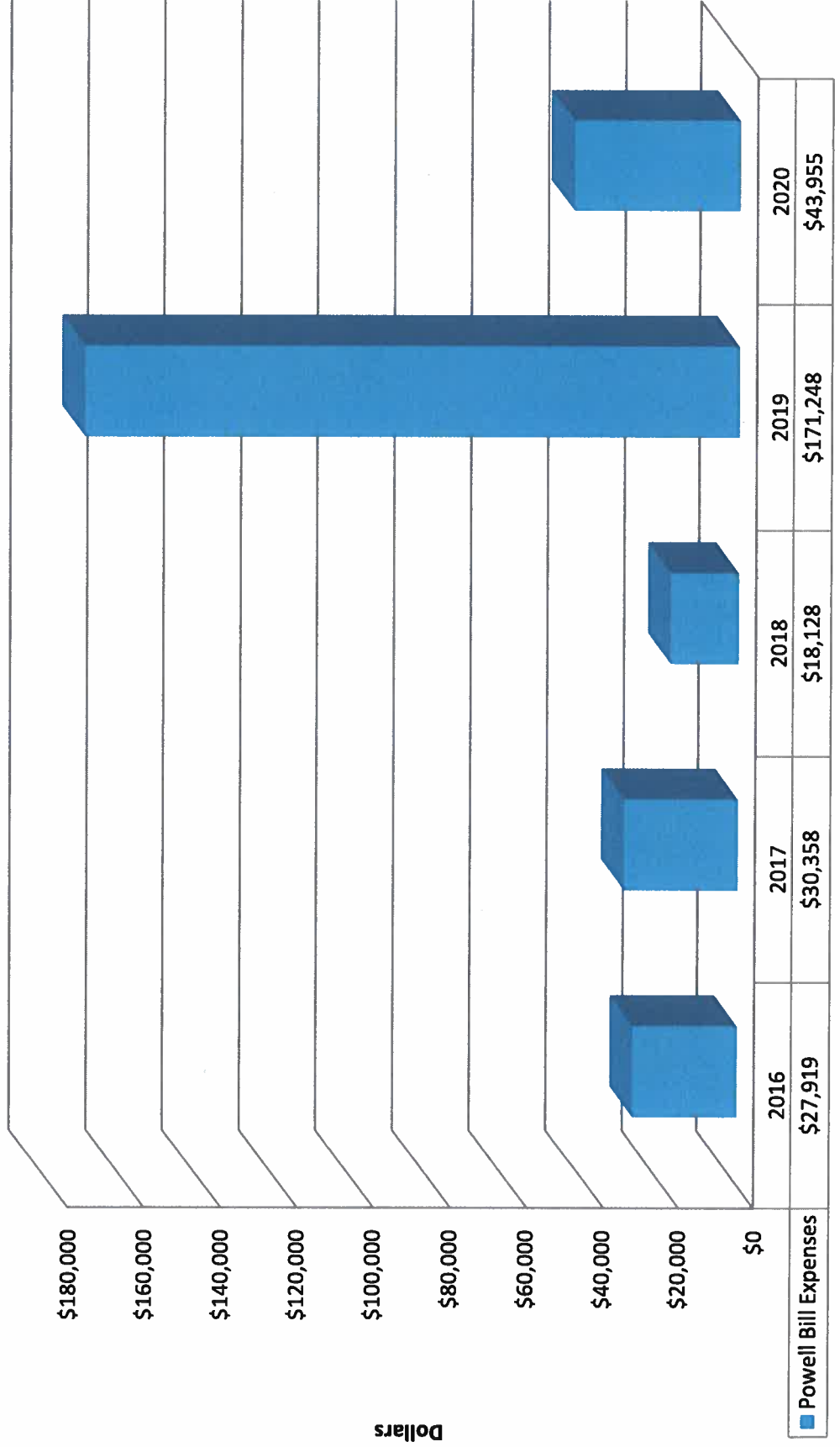
POWELL BILL FUND REVENUE - BUDGET VS. ACTUAL 7/1/20 - 12/31/20



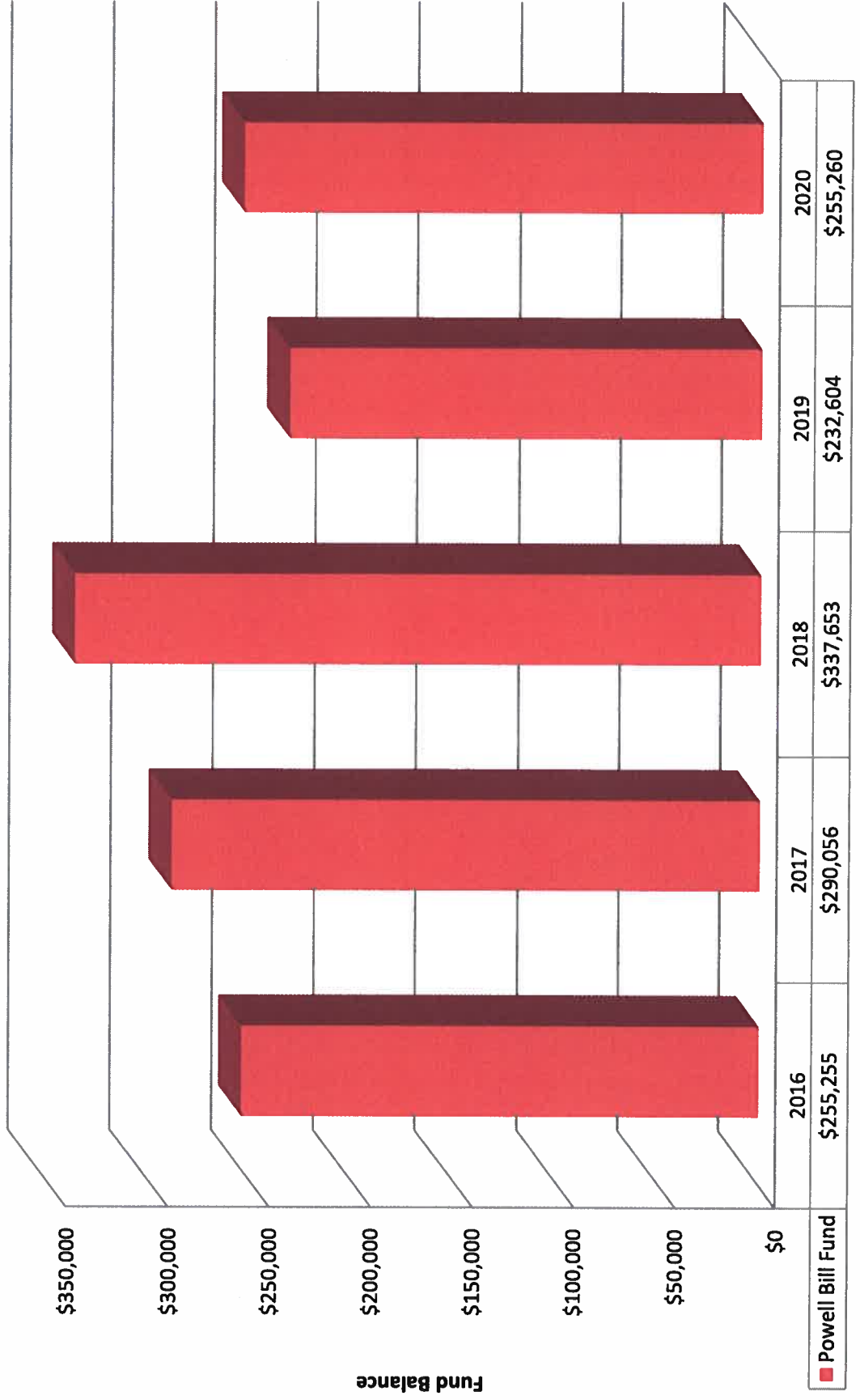
POWELL BILL FUND REVENUE FY 2016 - 2020



POWELL BILL FUND EXPENSES FY 2016 - 2020



POWELL BILL FUND BALANCE FY 2016 - 2020



**OTHER
GOVERNMENTAL
FUNDS**

**FY 2021
HIGHLIGHTS
7/1/20 – 12/31/20**

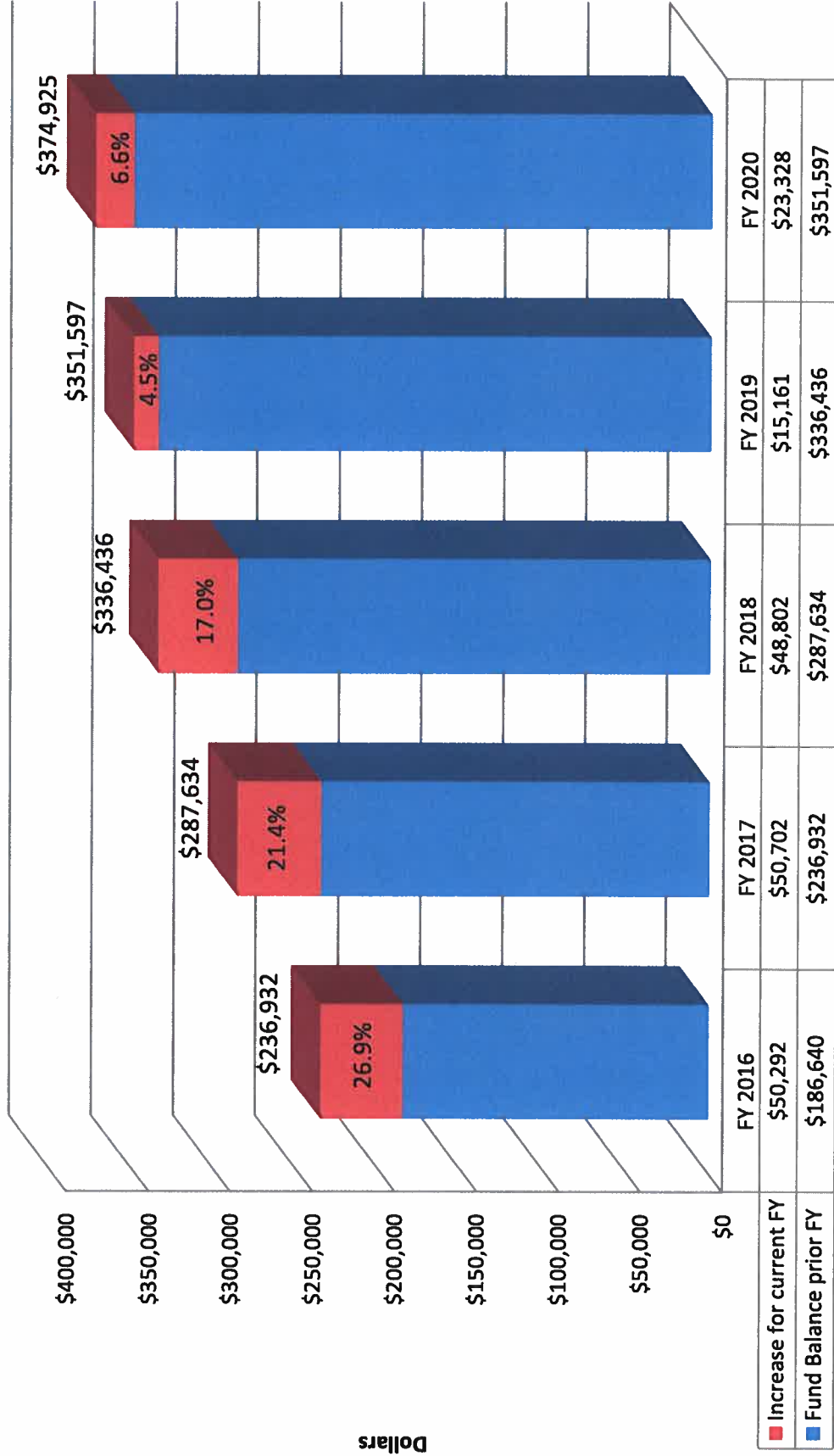
- **BEACH PROTECTION**

– Budget	\$ 8,375
– Actual Revenue	\$ 5,693
– Revenue % of Budget	68.0%
– Actual Expenses	\$ 0

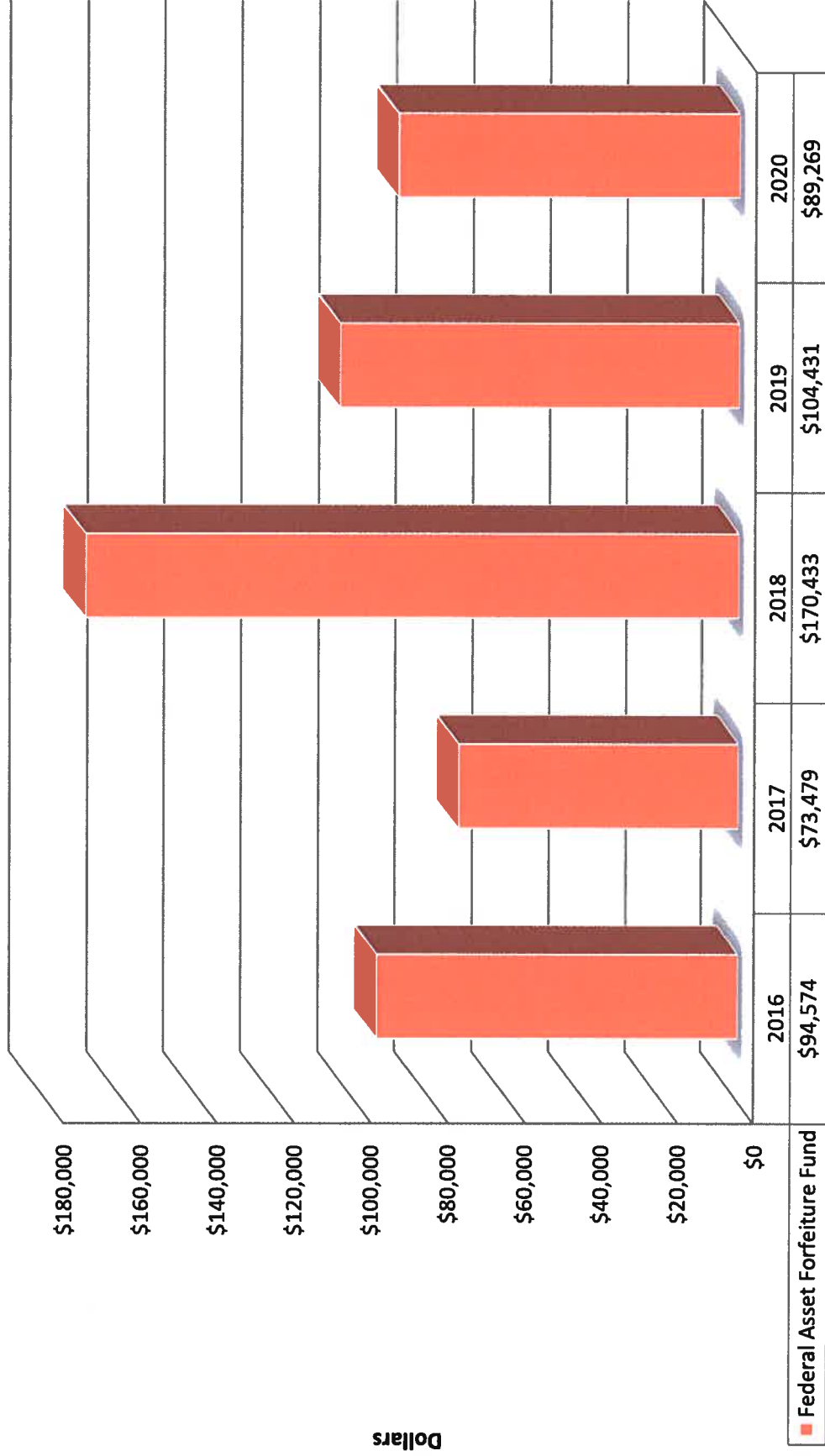
- **FEDERAL ASSET FORFEITURE**

– Budget	\$50,000
– Actual Revenue	\$ 0
– Actual Expenses	\$ 0

BEACH PROTECTION FUND CHANGE IN FUND BALANCE FY 2016 TO 2020



FEDERAL ASSET FORFEITURE FUND BALANCE FISCAL YEAR 2016 - 2020



**WATER & SEWER FUND
FY 2021 HIGHLIGHTS
7/1/20 – 12/31/20**

Original Budget \$2,616,095

Amended Budget \$2,693,611

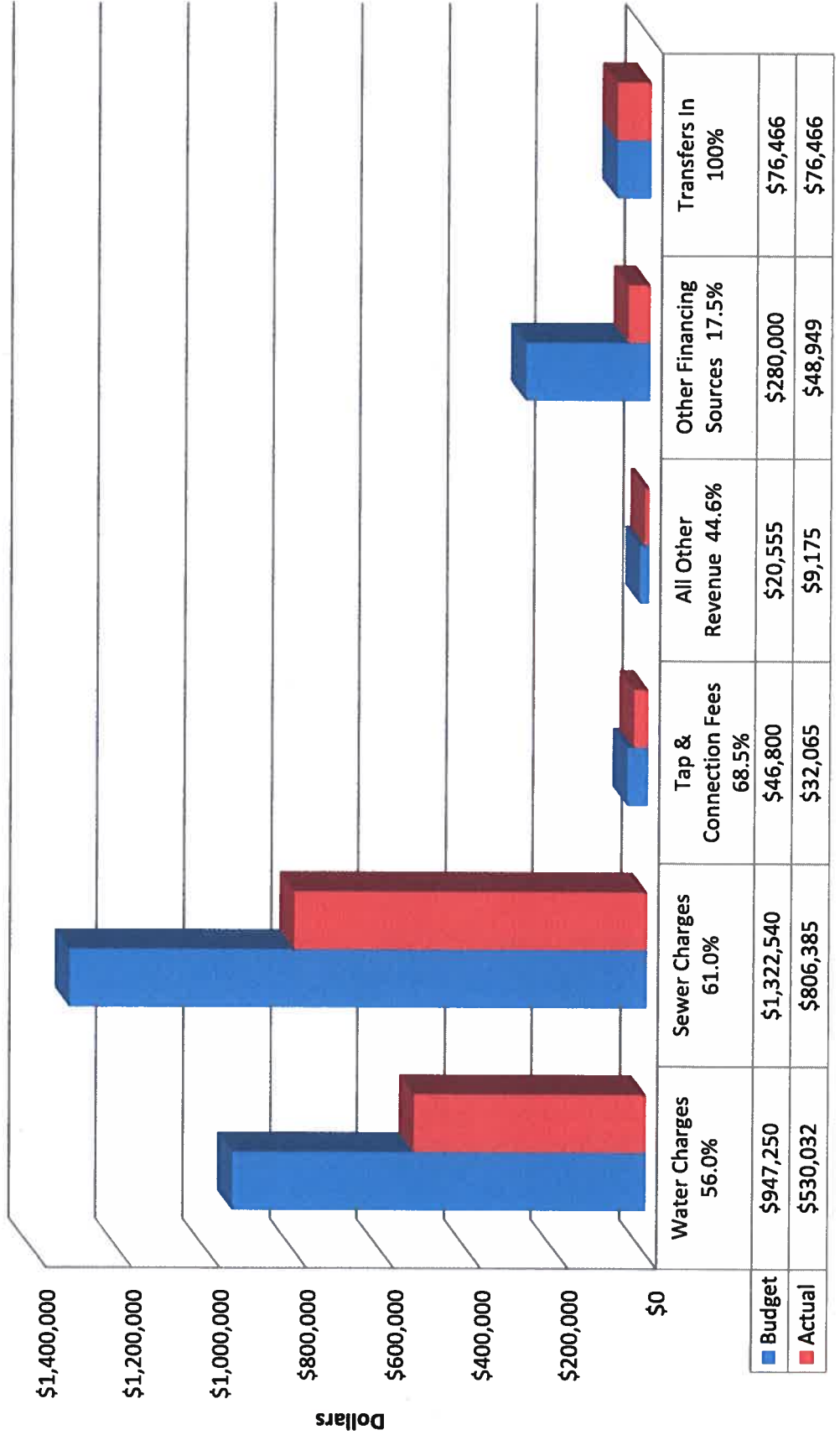
Actual Revenue \$1,503,072

Revenue % of Budget 55.8%

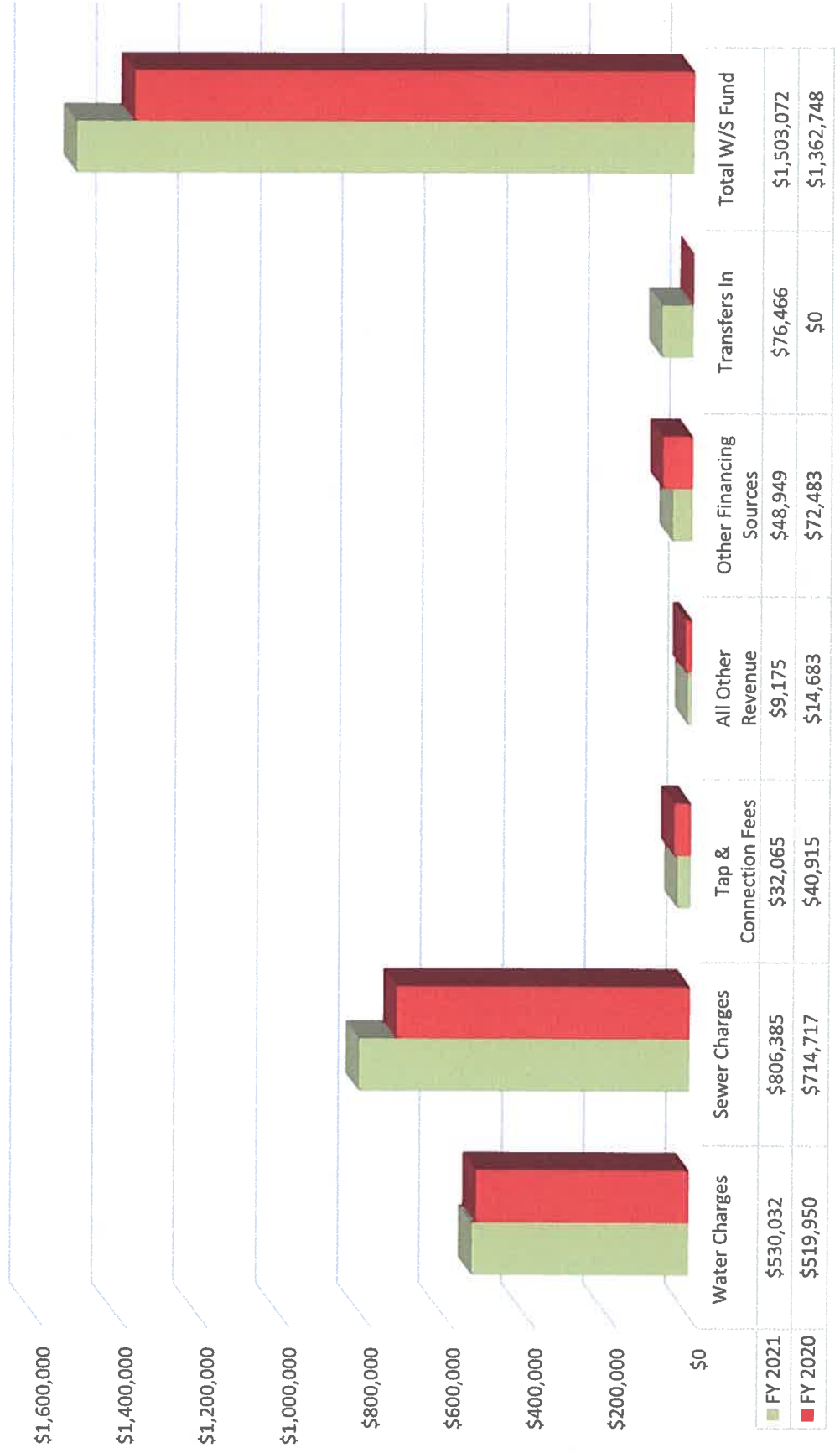
Actual Expenses \$1,271,675

Expenses % of Budget 47.2%

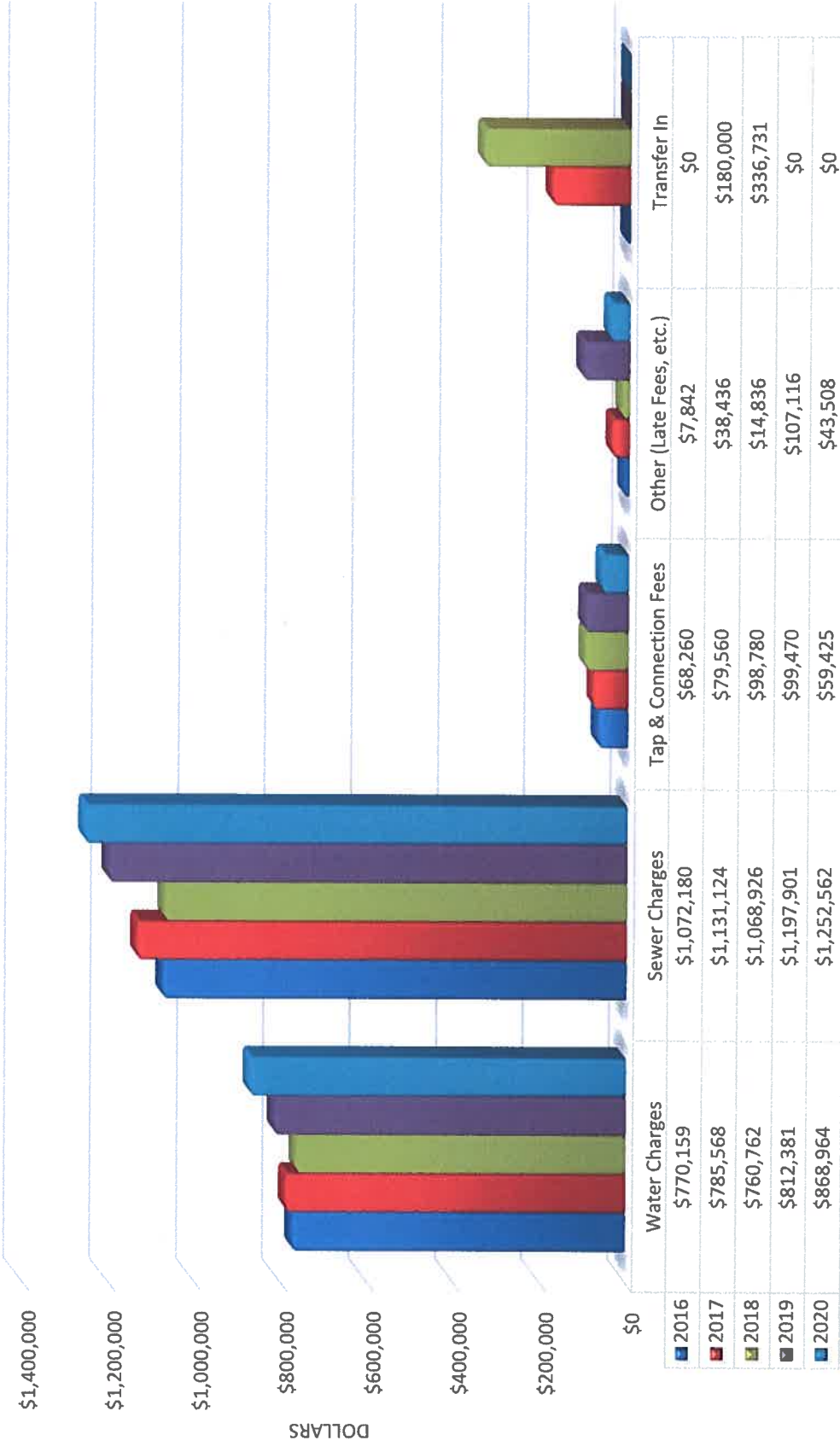
WATER/SEWER FUND REVENUE - BUDGET VS. ACTUAL 7/1/20 - 12/31/20



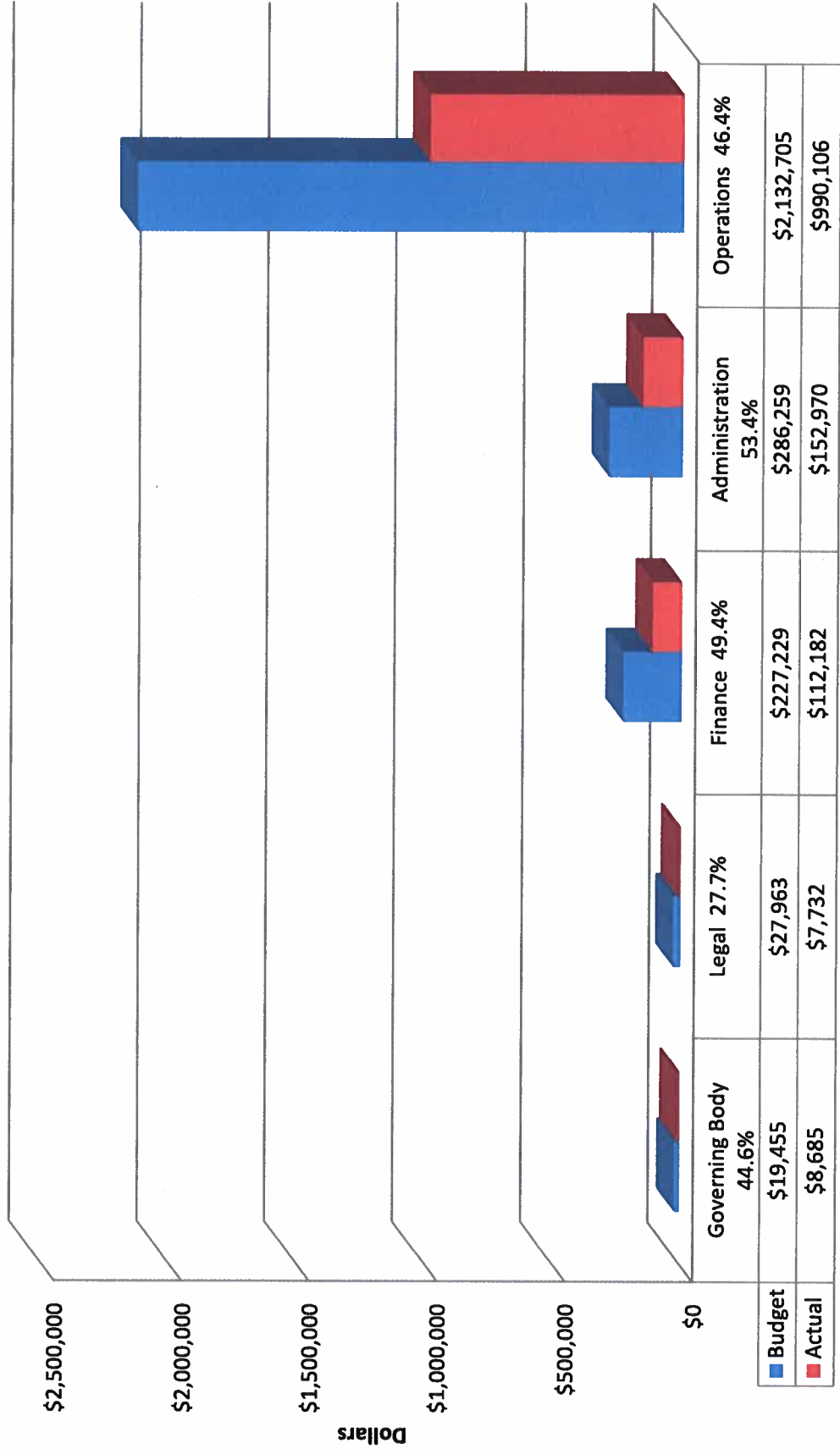
WATER/SEWER FUND ACTUAL REVENUE 12/31/2020 VS. 12/31/2019



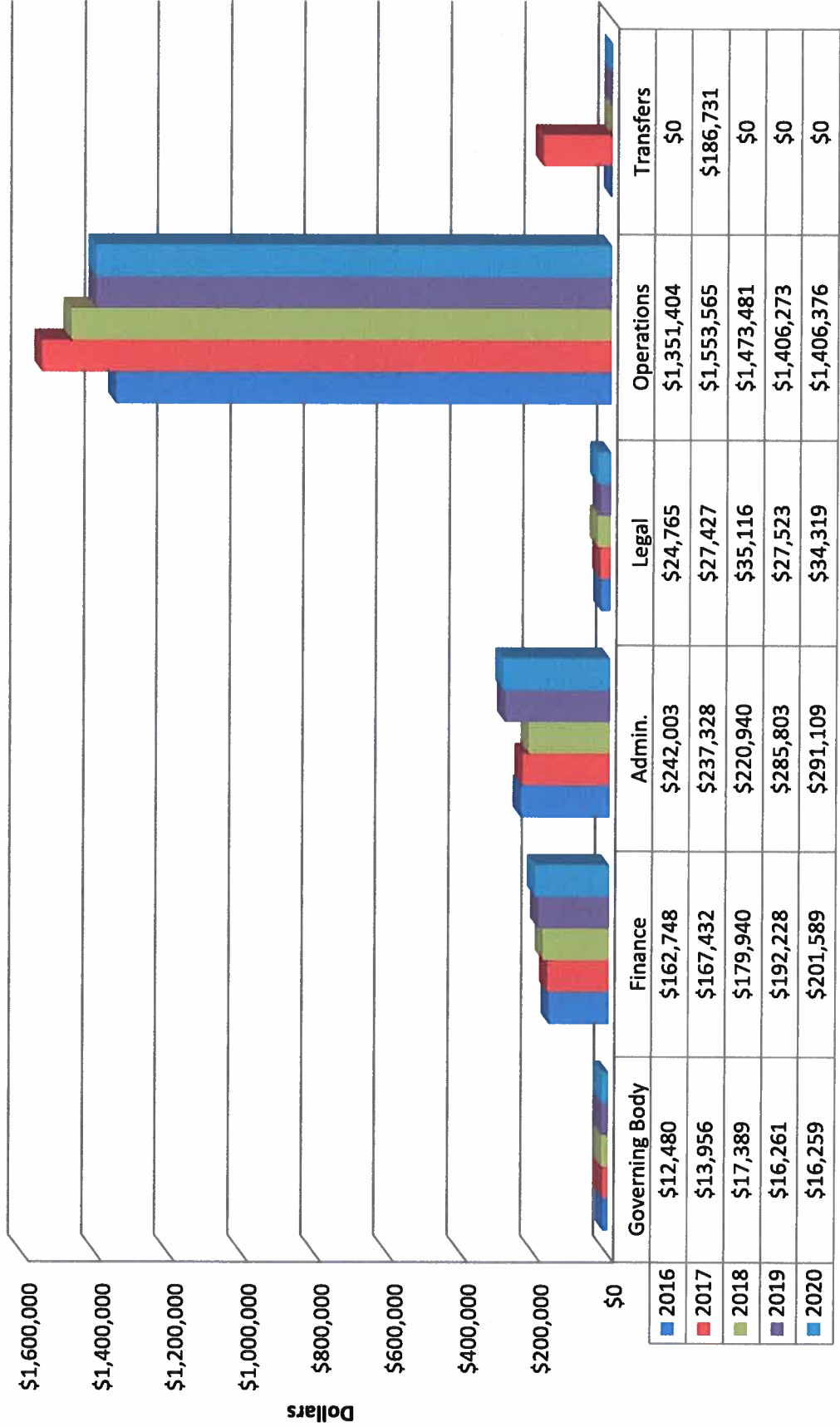
WATER/SEWER FUND REVENUE BY SOURCE FY 2016 - 2020



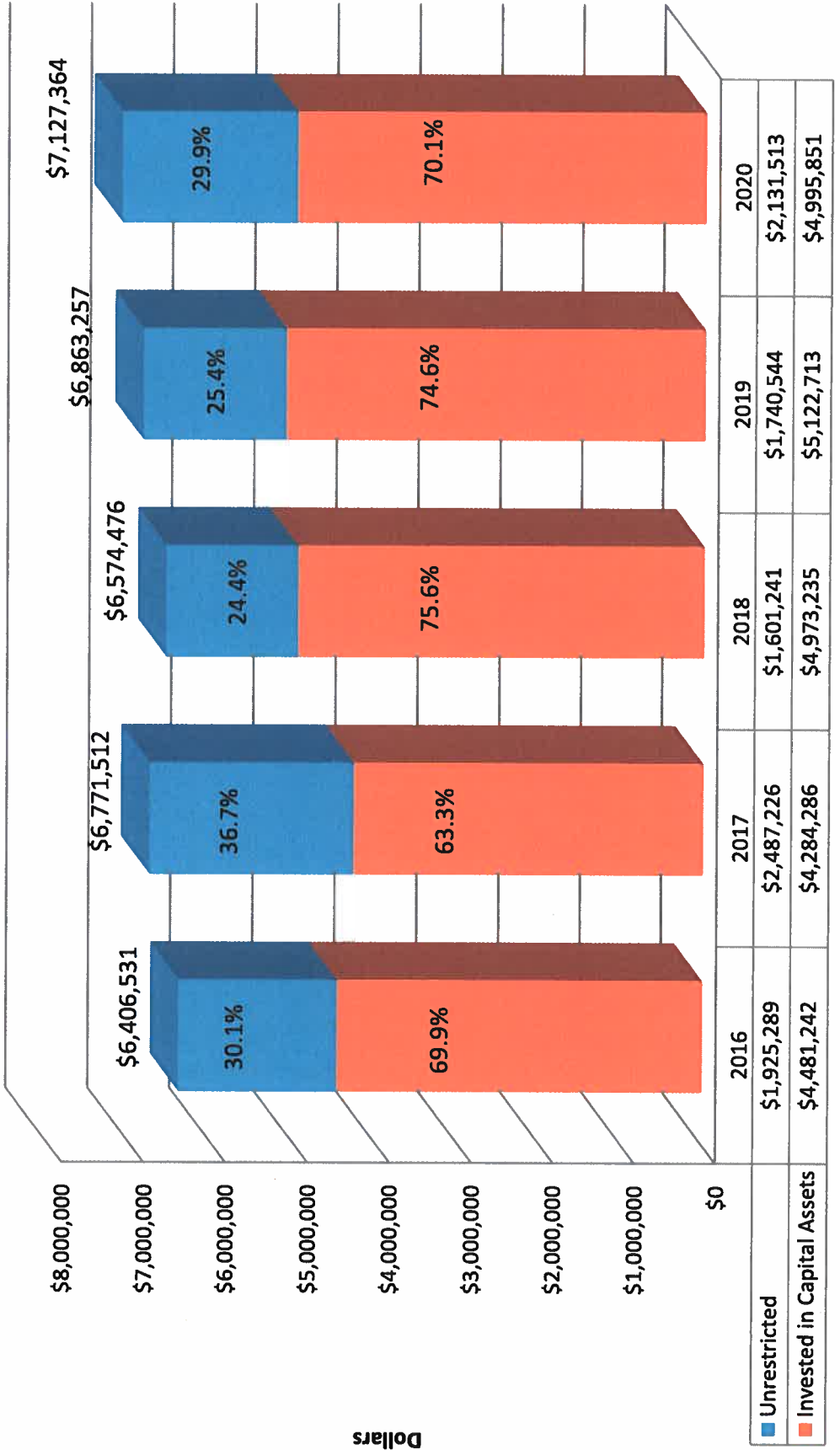
WATER/SEWER FUND EXPENSES - BUDGET VS. ACTUAL 7/1/20 - 12/31/20



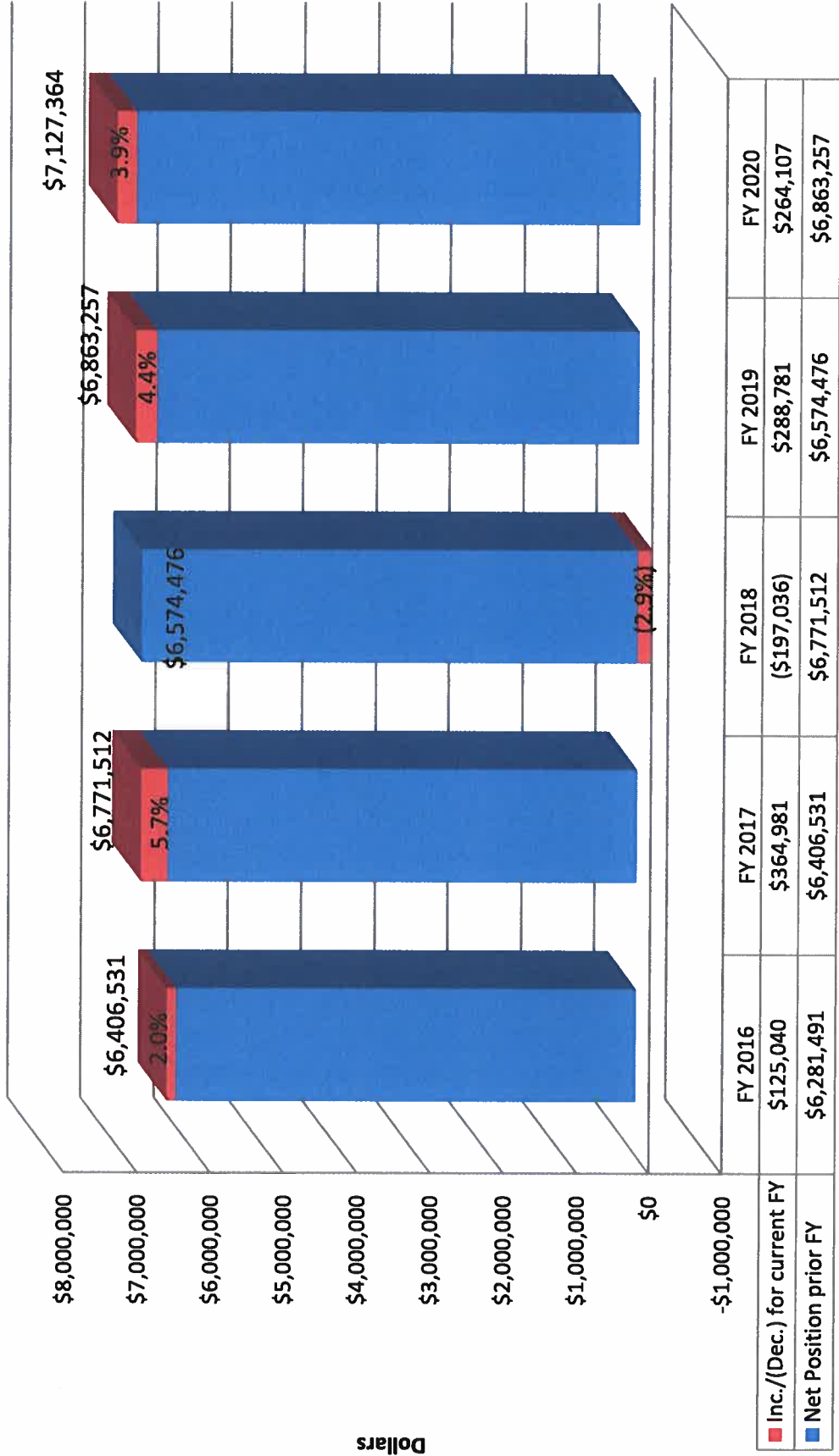
WATER/SEWER FUND EXPENSES BY FUNCTION FY 2016 - 2020



WATER/SEWER FUND NET POSITION FISCAL YEAR 2016 - 2020



WATER/SEWER FUND CHANGE IN NET POSITION FISCAL YEAR 2016 - 2020



**SEWER EXPANSION RESERVE FUND (SERF)
FY 2021 HIGHLIGHTS
7/1/20 – 12/31/20**

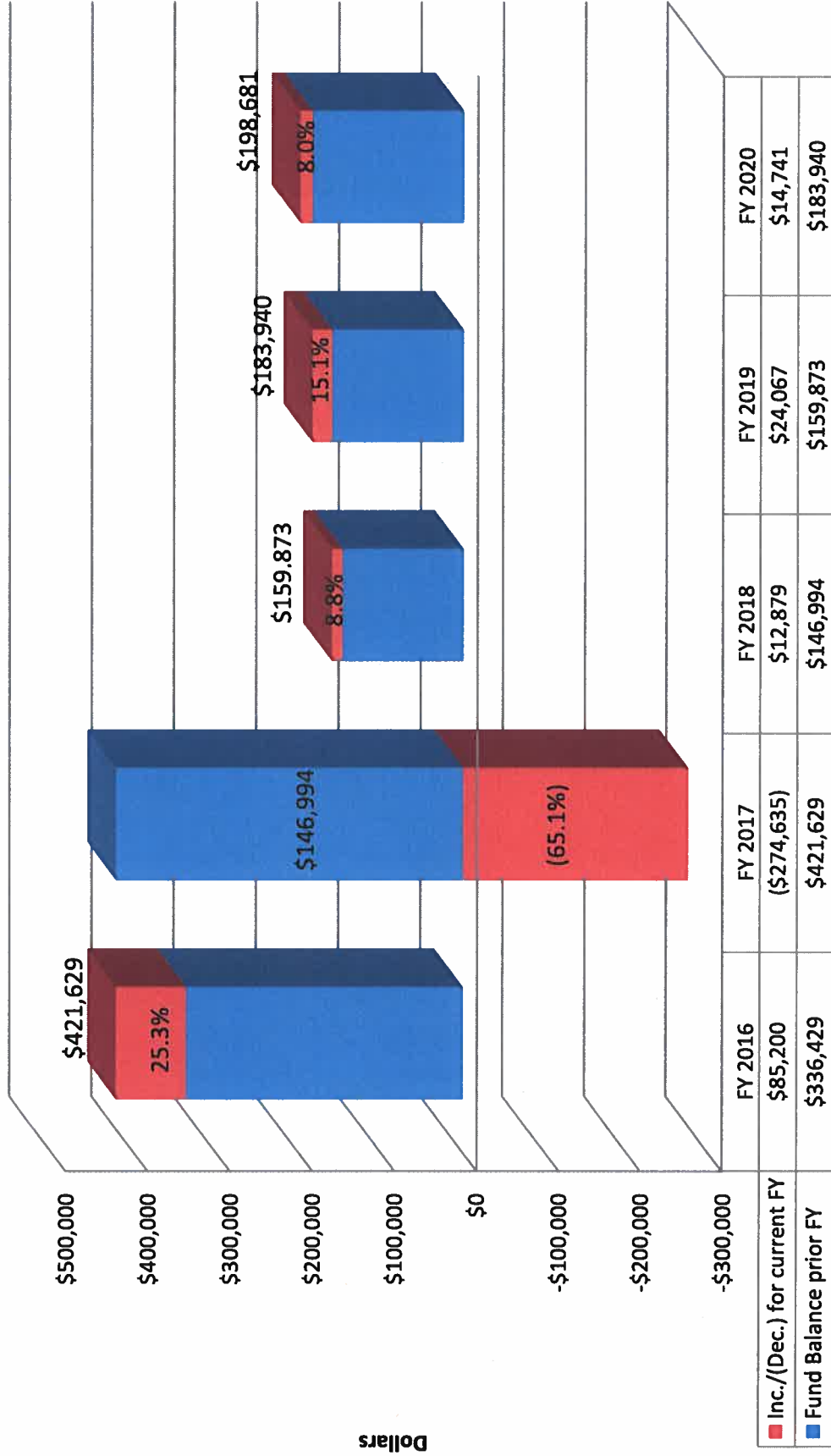
Budget \$10,380

Actual Revenue \$10,388

Revenue % of Budget 100.1%

Actual Expenses \$ 0

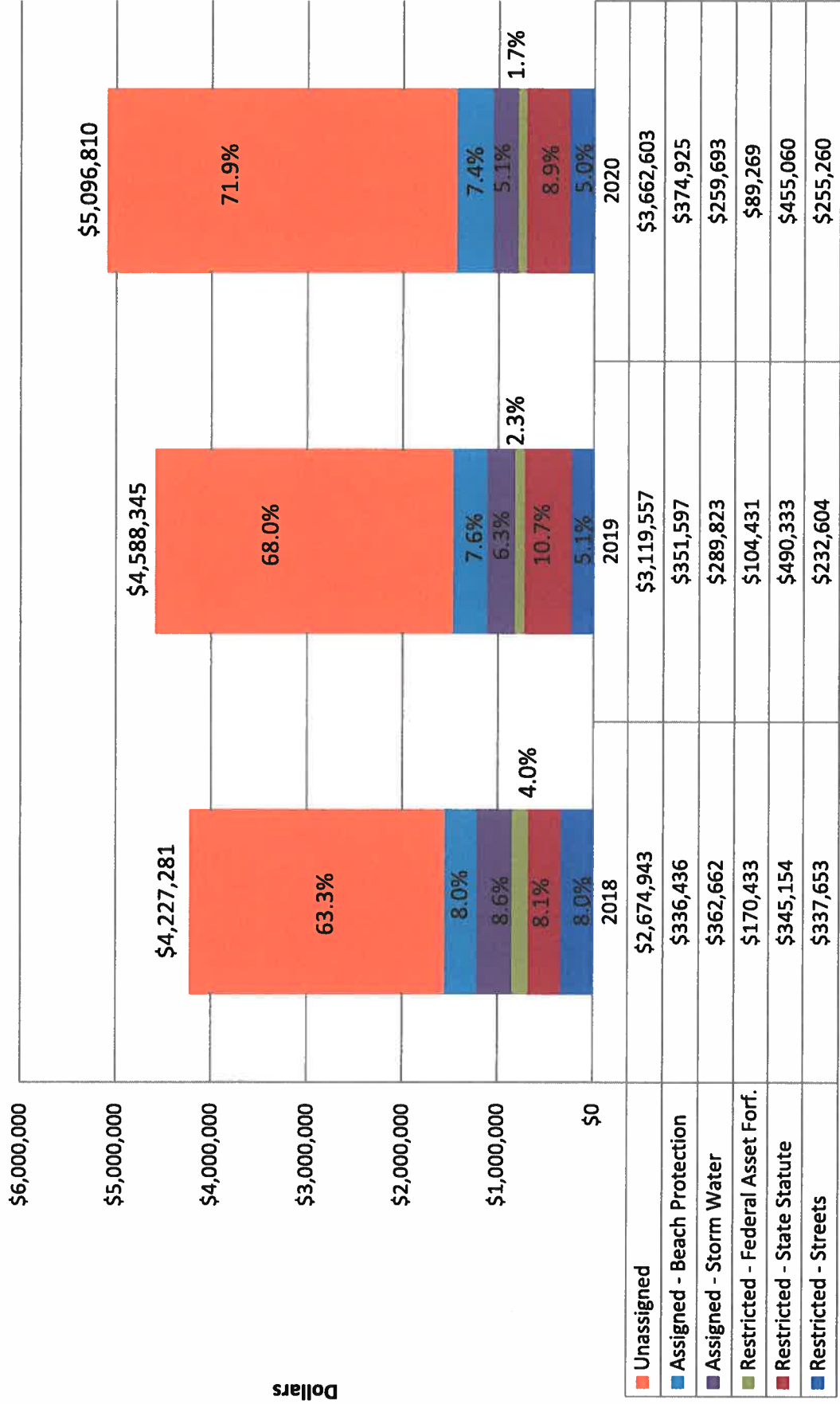
SEWER EXPANSION RESERVE FUND CHANGE IN FUND BALANCE FISCAL YEAR 2016 TO 2020



MINIMUM FUND BALANCE POLICY

Effective January 2012, the Town's fund balance policy is to maintain an unrestricted fund balance in the Governmental Funds (General, Storm Water, Powell, Beach Protection & Federal Asset Forfeiture) of no less than 32% of the total projected expenditures. Unrestricted fund balance is the total of all Committed, Assigned and Unassigned fund balance, as reported in the Annual Financial Report.

**GOVERNMENTAL FUNDS
(General, Powell, Storm Water, Federal Asset Forfeiture & Beach Protection)
FUND BALANCE CLASSIFICATION**



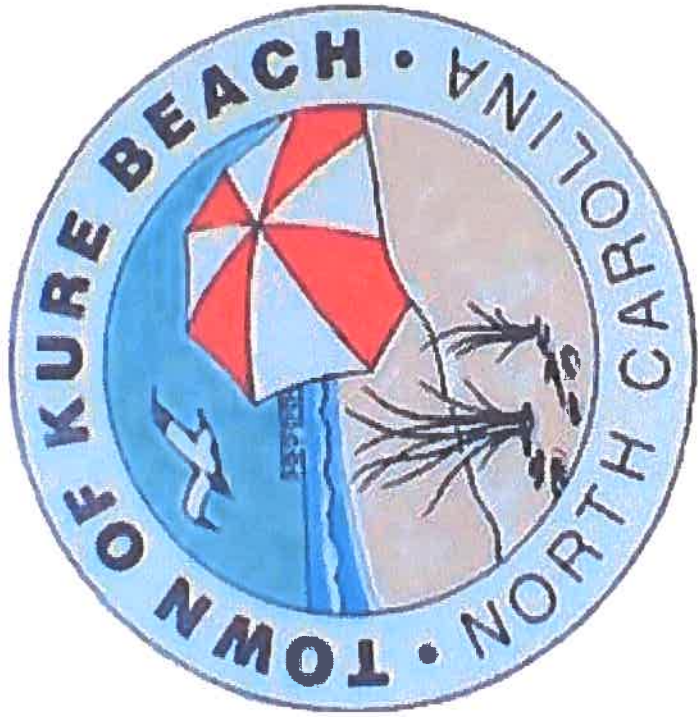
Dollars

MINIMUM FUND BALANCE POLICY

The Unrestricted fund balance and Unassigned fund balance as a percentage of expenditures as of June 30, 2011 to 2020 were:

YEAR	UNRESTRICTED	UNASSIGNED
2011	31.6%	18.3%
2012	46.8%	29.8%
2013	52.9%	35.7%
2014	60.9%	39.4%
2015	72.1%	48.1%
2016	71.8%	48.9%
2017	64.7%	50.8%
2018	57.4%	45.5%
2019	62.3%	51.7%
2020	67.2%	57.3%

LOOKING FORWARD



ESTIMATED STREET-RELATED EXPENDITURES FISCAL YEAR 2021 TO 2026

FISCAL YEAR	EST. PAVING COSTS	EST. MAINTENANCE COSTS	TOTAL COSTS	EST. FUNDING REQUIRED FROM GENERAL FUND
2021	\$90,000	\$20,000	\$110,000	\$0
2022	\$400,000	\$20,000	\$420,000	\$151,113
2023	\$150,000	\$20,000	\$170,000	\$108,200
2024	\$0	\$20,000	\$20,000	\$0
2025	\$300,000	\$20,000	\$320,000	\$216,400
2026	\$100,000	\$20,000	\$120,000	\$58,200
TOTAL	\$1,040,000	\$120,000	\$1,160,000	\$533,913

**WATER/SEWER FUND
5 YEAR CAPITAL PLAN
FY 2021 TO 2026**

DEPARTMENT	DESCRIPTION	FY 2020/2021 5 YR. PLAN	FINAL BUDGET FY 2020/2021	PROJECTED					
				FY 2021/2022	FY 2022/2023	FY 2023/2024	FY 2024/2025	FY 2025/2026	
Public Works	Ocean Dunes Lift Station Generator		\$40,000						
Public Works	Sewer & Manhole Rehab	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$10,000	\$10,000	
Public Works	Service Truck	\$40,000	\$40,000						
Public Works	Sewer/Storm Water Vac Machine - Total cost of \$400,000 (50% to W/S & 50% to SW)	\$200,000	\$200,000						
Public Works	Gator	\$15,000		\$15,000					
Public Works	Thompson Water Pump	\$30,000							
Public Works	Lift Station Upgrades/Rehab (Trading Post, Little OD, Beachwalk, KB Village)			\$30,000	\$30,000	\$30,000	\$30,000		
Public Works	Sewer Bypass - 6 Lift Stations	\$60,000	\$60,000						
Public Works	Water Line Replacement - 4th Avenue				\$20,000	\$20,000			
Public Works	Flat Bed Dump Truck			\$50,000					
Public Works	Miscellaneous Water & Sewer Projects		\$41,705	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Finance	New Financial Software - Total cost of \$110,000 (50% to GF & 50% to W/S)	\$50,000		\$55,000					
	TOTAL	\$445,000	\$431,705	\$220,000	\$120,000	\$120,000	\$60,000	\$30,000	\$30,000

**STORM WATER FUND
5 YEAR CAPITAL PLAN
FY 2021 TO 2026**

DEPARTMENT	DESCRIPTION	FY 2020/2021 5 YR. PLAN	FINAL BUDGET FY 2020/2021	PROJECTED				
				FY 2021/2022	FY 2022/2023	FY 2023/2024	FY 2024/2025	FY 2025/2026
Public Works	Sewer/Storm Water Vac Machine - Total cost of \$400,000 (50% to W/S & 50% to SW)	\$200,000	\$200,000					
Public Works	Bobcat Skid Steer			\$40,000				
Public Works	Miscellaneous Storm Water Projects	\$34,000	\$60,975	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
	TOTAL	\$234,000	\$260,975	\$80,000	\$40,000	\$40,000	\$40,000	\$40,000

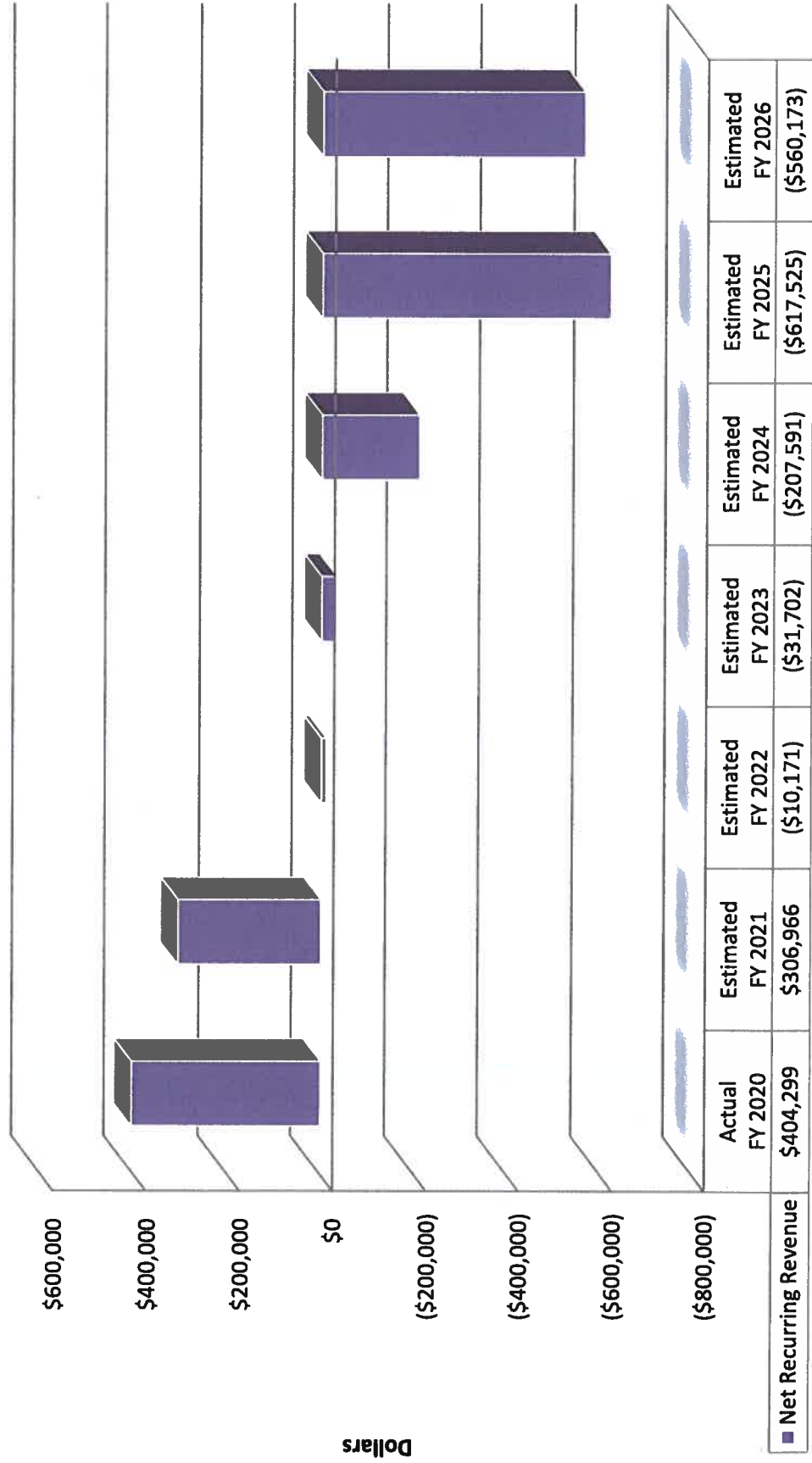
**GENERAL FUND
PROJECTED REVENUE VS. EXPENSES
ASSUMING NO TAX INCREASES
FY 2021 TO 2026**

	Actual FY 2020	Estimated FY 2021	Estimated FY 2022	Estimated FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026
Recurring Revenue	\$5,572,429	\$5,683,947	\$5,783,416	\$5,884,625	\$5,987,606	\$6,092,389	\$6,199,006
Recurring Operating Expenses	\$4,342,732	\$4,622,907	\$4,880,280	\$5,124,294	\$5,380,509	\$5,649,534	\$5,932,011
Debt Service	\$716,885	\$711,574	\$690,194	\$648,833	\$779,689	\$808,980	\$733,968
Capital Outlay Not Financed	\$56,891	\$35,000	\$72,000	\$35,000	\$35,000	\$35,000	\$35,000
Transfers to Other Funds	\$51,622	\$7,500	\$0	\$0	\$0	\$0	\$0
Street Paving To Be Paid From General Fund	\$0	\$0	\$151,113	\$108,200	\$0	\$216,400	\$58,200
Net Recurring Revenue	\$404,299	\$306,966	(\$10,171)	(\$31,702)	(\$207,591)	(\$617,525)	(\$560,173)

ASSUMPTIONS:

- (1) - Revenue increases at 1.75% annually after FY 21 adjustment for increase to recycle fee (\$14,000).
- (2) - Operating expenses increase at 5% per year after adjustments for full year of new positions added in FY 20 & FY 21.
- (3) - No increase in property tax rate or service fees after adjustment for FY 21 recycle increase.
- (4) - No additions to headcount after 1 position added in FY 21 (Fire).
- (5) - Does not include a transfer to the Beach Protection Fund or Contingency after FY 21.
- (6) - Debt service expense based on current debt and projections from the 5 Year Capital Plan.
- (7) - Capital Outlay not financed based on history and the 5 Year Capital Plan.

**GENERAL FUND
PROJECTED NET RECURRING REVENUE
ASSUMING NO TAX INCREASES
FY 2021 TO 2026**



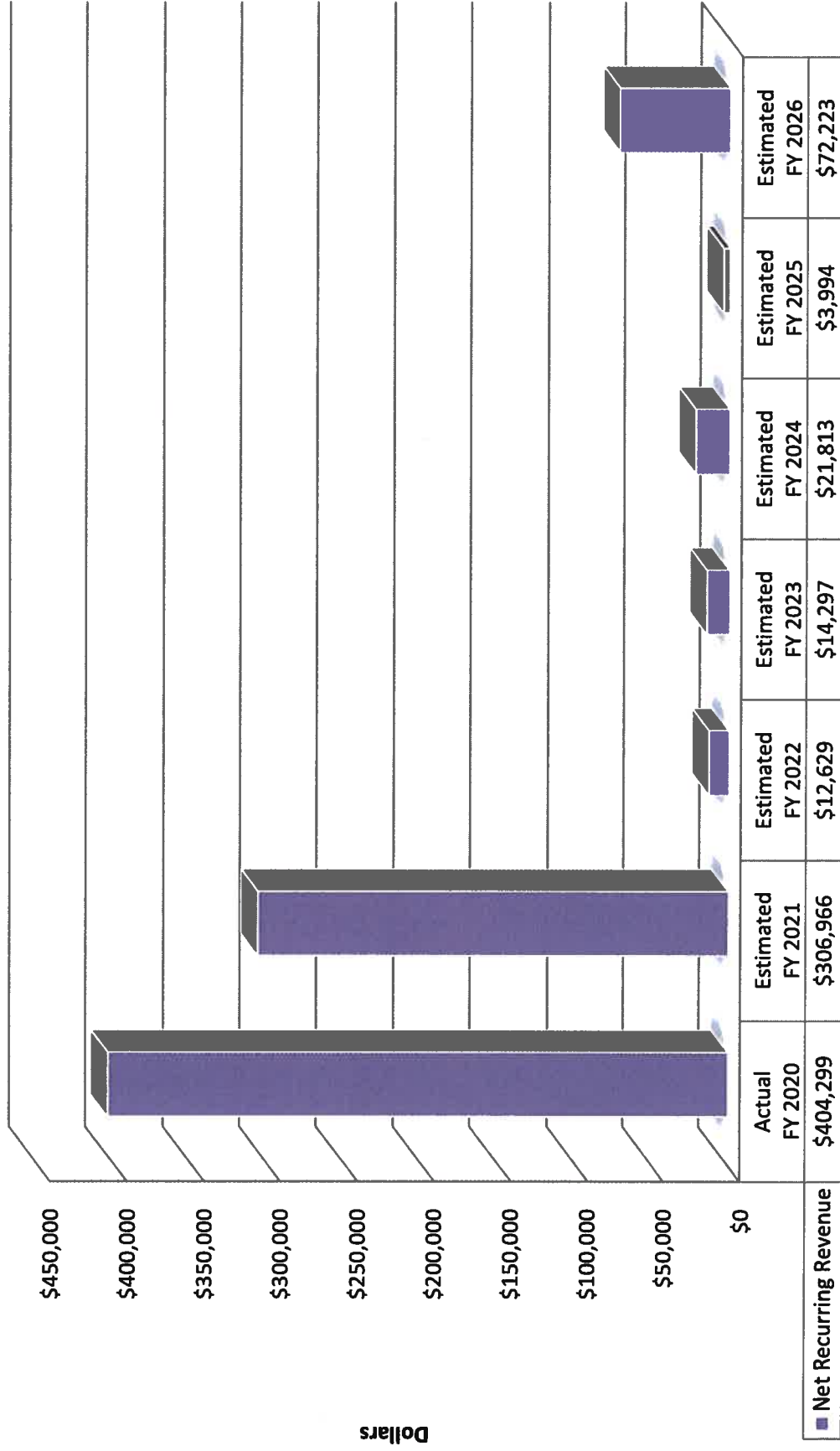
**GENERAL FUND
PROJECTED REVENUE VS. EXPENSES
INCLUDING POTENTIAL TAX INCREASES
FY 2021 TO 2026**

	Actual FY 2020	Estimated FY 2021	Estimated FY 2022	Estimated FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026
Recurring Revenue	\$5,572,429	\$5,683,947	\$5,806,216	\$5,930,624	\$6,217,010	\$6,713,908	\$6,831,401
Recurring Operating Expenses	\$4,342,732	\$4,622,907	\$4,880,280	\$5,124,294	\$5,380,509	\$5,649,534	\$5,932,011
Debt Service	\$716,885	\$711,574	\$690,194	\$648,833	\$779,689	\$808,980	\$733,968
Capital Outlay Not Financed	\$56,891	\$35,000	\$72,000	\$35,000	\$35,000	\$35,000	\$35,000
Transfers to Other Funds	\$51,622	\$7,500	\$0	\$0	\$0	\$0	\$0
Street Paving To Be Paid From General Fund	\$0	\$0	\$151,113	\$108,200	\$0	\$216,400	\$58,200
Net Recurring Revenue	\$404,299	\$306,966	\$12,629	\$14,297	\$21,813	\$3,994	\$72,223

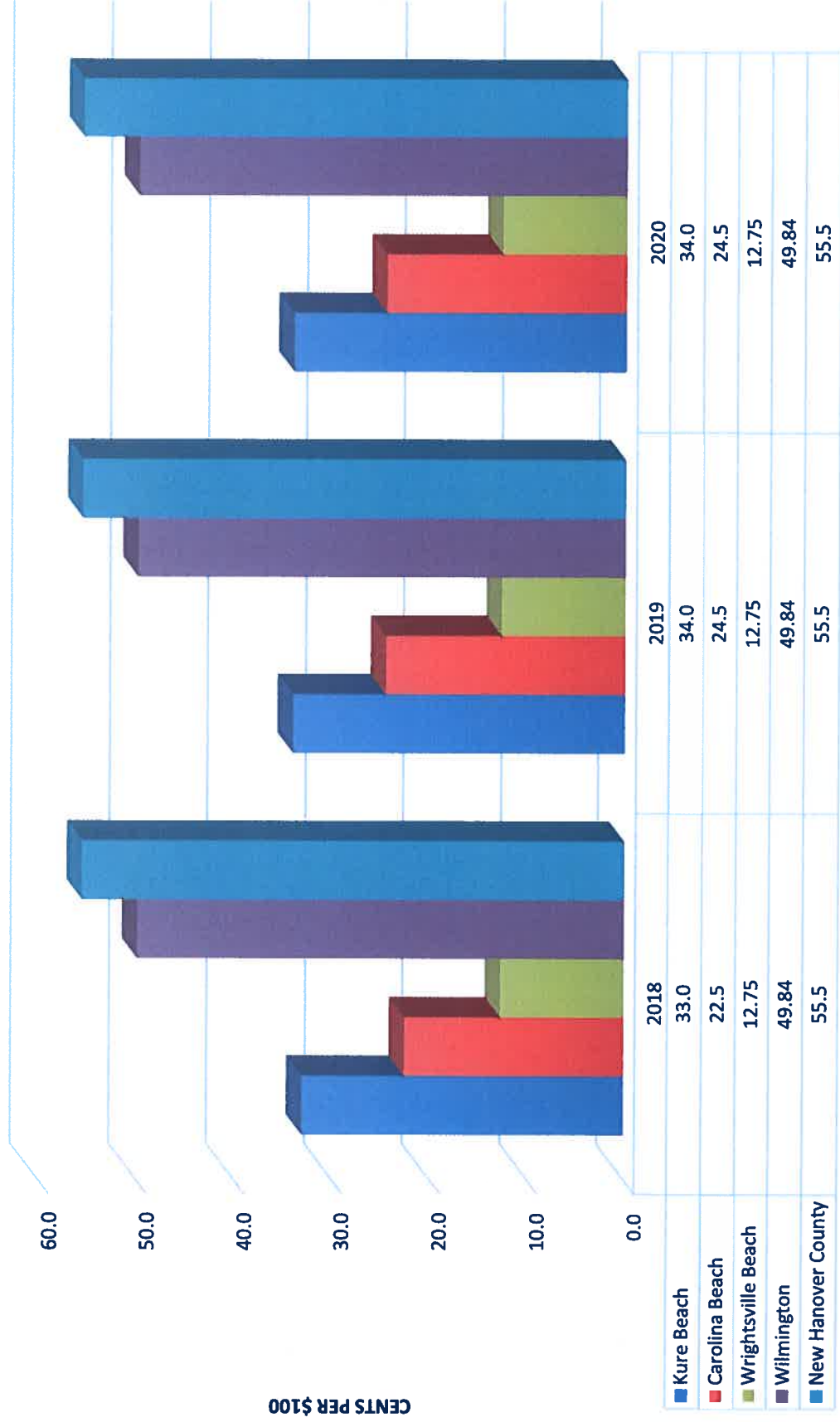
ASSUMPTIONS:

- (1) - Revenue increases at 1.75% annually after FY 21 adjustment for increase to recycle fee (\$14,000).
- (2) - Operating expenses increase at 5% per year after adjustments for full year of new positions added in FY 20 & FY 21.
- (3) - Increase in property tax rate as follows:
 FY 2022 - 0.25 cents (0.7%) - new rate = 34.25 cents - estimated additional revenue of \$22,800
 FY 2023 - 0.25 cents (0.7%) - new rate = 34.5 cents - estimated additional revenue of \$22,800
 FY 2024 - 2 cents (5.8%) - new rate = 36.5 cents - estimated additional revenue of \$182,600
 FY 2025 - 4.25 cents (11.6%) - new rate = 40.75 cents - estimated additional revenue of \$388,100
- (4) - No additions to headcount after 1 position added in FY 21 (Fire).
- (5) - Does not include a transfer to the Beach Protection Fund or Contingency after FY 21.
- (6) - Debt service expense based on current debt and projections from the 5 Year Capital Plan
- (7) - Capital Outlay not financed based on history and the 5 Year Capital Plan

**GENERAL FUND
PROJECTED NET RECURRING REVENUE
INCLUDING POTENTIAL TAX INCREASES
FY 2021 TO 2026**



PROPERTY TAX RATES PER \$100 OF VALUE (in Cents) 2018 - 2020



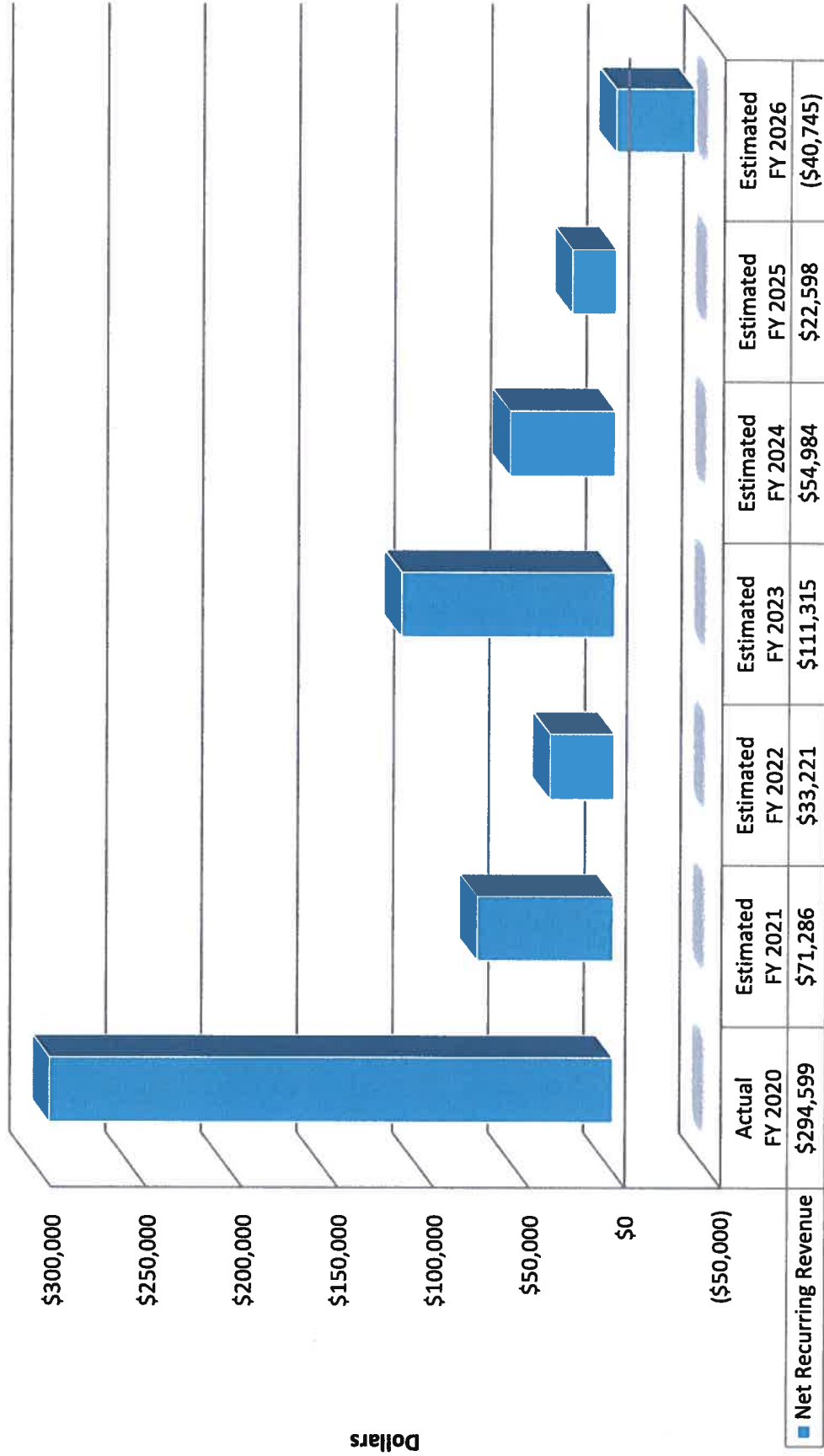
**WATER/SEWER FUND
PROJECTED REVENUE VS. EXPENSES
ASSUMING NO RATE INCREASES
FY 2021 TO 2026**

	Actual FY 2020	Estimated FY 2021	Estimated FY 2022	Estimated FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026
Recurring Revenue	\$2,210,482	\$2,336,561	\$2,354,085	\$2,371,740	\$2,389,529	\$2,407,450	\$2,425,506
Recurring Operating Expenses	\$1,534,648	\$1,626,380	\$1,707,699	\$1,793,084	\$1,882,739	\$1,976,876	\$2,075,719
Debt Service	\$344,770	\$488,894	\$443,164	\$347,341	\$331,806	\$307,976	\$290,532
Capital Outlay Not Financed	\$36,465	\$150,000	\$170,000	\$120,000	\$120,000	\$100,000	\$100,000
Net Recurring Revenue	\$294,599	\$71,286	\$33,221	\$111,315	\$54,984	\$22,598	(\$40,745)

ASSUMPTIONS:

- (1) - Revenue increases at 0.75% per year after adjustments for FY 21 water/sewer rate increases (\$109,500).
- (2) - Operating expenses increase at 5% per year after adjustments in FY 21 for new water meter system.
- (3) - No increase in water and sewer rates and fees after FY 21 increases.
- (4) - No additions to headcount.
- (5) - Debt service expense based on current debt and projections from the 5 Year Capital Plan.
- (6) - Capital Outlay not financed based on history and the 5 Year Capital Plan.
- (7) - Estimated expenses do not include annual depreciation expense, proportionate share of retirement plan and OPEB liability.

**WATER/SEWER FUND
PROJECTED NET RECURRING REVENUE
ASSUMING NO RATE INCREASES
FY 2021 TO 2026**



**WATER/SEWER FUND
PROJECTED REVENUE VS. EXPENSES
INCLUDING POTENTIAL RATE INCREASES
FY 2021 TO 2026**

	Actual FY 2020	Estimated FY 2021	Estimated FY 2022	Estimated FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026
Recurring Revenue	\$2,210,482	\$2,336,561	\$2,579,085	\$2,598,428	\$2,617,916	\$2,637,551	\$2,780,832
Recurring Operating Expenses	\$1,534,648	\$1,626,380	\$1,707,699	\$1,793,084	\$1,882,739	\$1,976,876	\$2,075,719
Debt Service	\$344,770	\$488,894	\$443,164	\$347,341	\$331,806	\$307,976	\$290,532
Capital Outlay Not Financed	\$36,465	\$150,000	\$170,000	\$120,000	\$120,000	\$100,000	\$100,000
Net Recurring Revenue	\$294,599	\$71,286	\$258,221	\$338,003	\$283,372	\$252,699	\$314,581

ASSUMPTIONS:

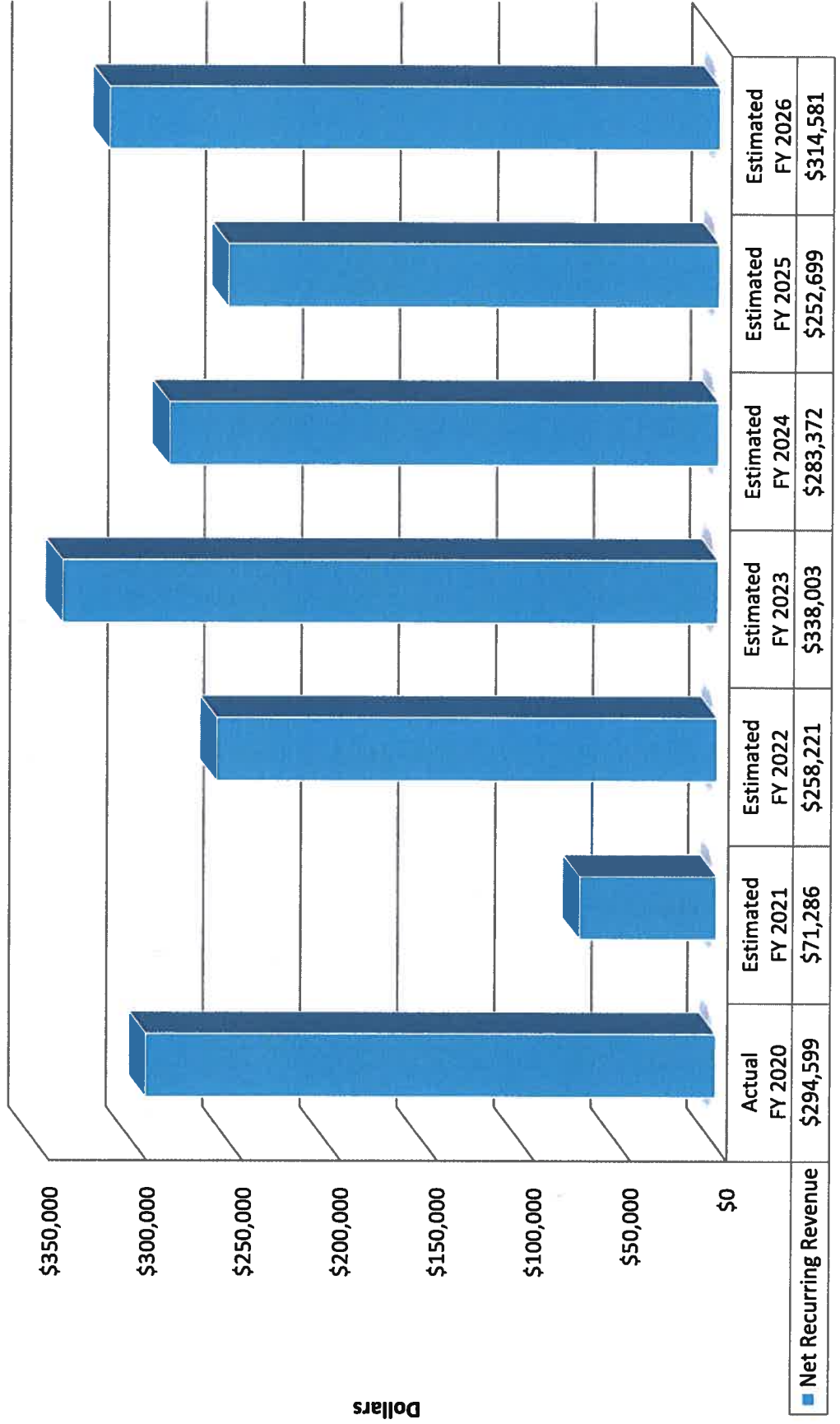
- (1) - Revenue increases at 0.75% per year after adjustments for FY 21 water/sewer rate increases (\$109,500).
- (2) - Operating expenses increase at 5% per year after adjustments in FY 21 for new water meter system.
- (3) - Increase in water and sewer rates as follows:

FY 2022 - 10% rate increase (all accts.) - estimated additional revenue of \$225,000

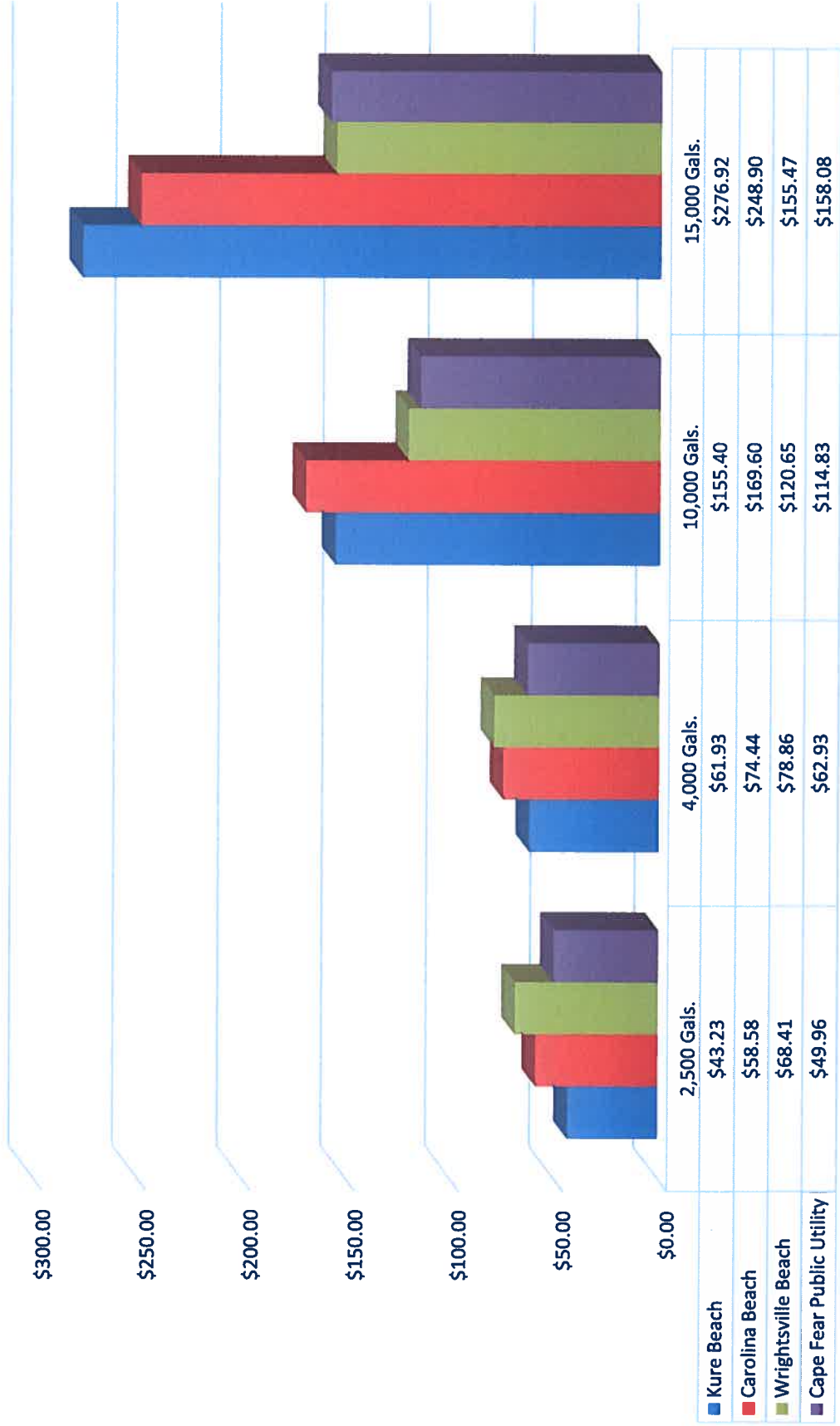
FY 2026 - 5% rate increase (all accts.) - estimated additional revenue of \$123,500

- (4) - No additions to headcount.
- (5) - Debt service expense based on current debt and projections from the 5 Year Capital Plan.
- (6) - Capital Outlay not financed based on history and the 5 Year Capital Plan.
- (7) - Estimated expenses do not include annual depreciation expense, proportionate share of retirement plan and OPEB liability.

**WATER/SEWER FUND
PROJECTED NET RECURRING REVENUE
INCLUDING POTENTIAL RATE INCREASES
FY 2021 TO 2026**



WATER AND SEWER RATE COMPARISONS AT VARIOUS USAGE LEVELS NEW HANOVER COUNTY



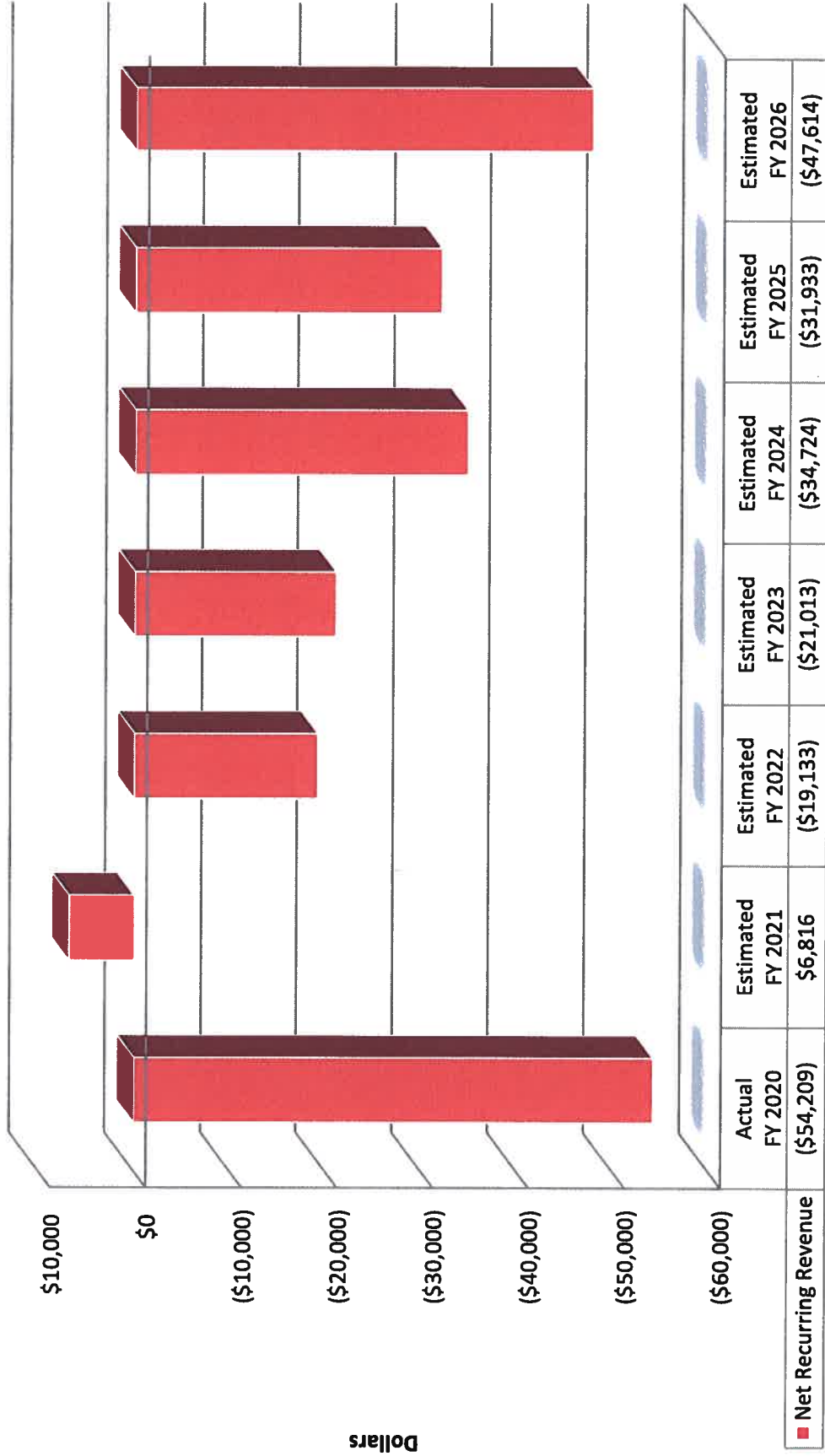
**STORM WATER FUND
PROJECTED REVENUE VS. EXPENSES
ASSUMING NO RATE INCREASES
FY 2021 TO 2026**

	Actual FY 2020	Estimated FY 2021	Estimated FY 2022	Estimated FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026
Recurring Revenue	\$297,104	\$333,332	\$335,832	\$338,351	\$340,889	\$343,445	\$346,021
Recurring Operating Expenses	\$227,370	\$241,012	\$255,473	\$270,801	\$287,049	\$304,272	\$322,529
Debt Service	\$123,943	\$45,504	\$59,492	\$48,563	\$48,563	\$31,106	\$31,106
Capital Outlay Not Financed	\$0	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
Net Recurring Revenue	(\$54,209)	\$6,816	(\$19,133)	(\$21,013)	(\$34,724)	(\$31,933)	(\$47,614)

ASSUMPTIONS:

- (1) - Revenue increases at 0.75% per year after FY 21 adjustment for increase to storm water fee (\$34,000).
- (2) - Operating expenses increase at 6% per year.
- (3) - No increase in storm water rates and fees.
- (4) - No additions to headcount.
- (5) - Debt service expense based on current debt and projections from the 5 Year Capital Plan.
- (6) - Capital Outlay not financed based on history and the 5 Year Capital Plan.

**STORM WATER FUND
PROJECTED NET RECURRING REVENUE
ASSUMING NO RATE INCREASES
FY 2021 TO 2026**



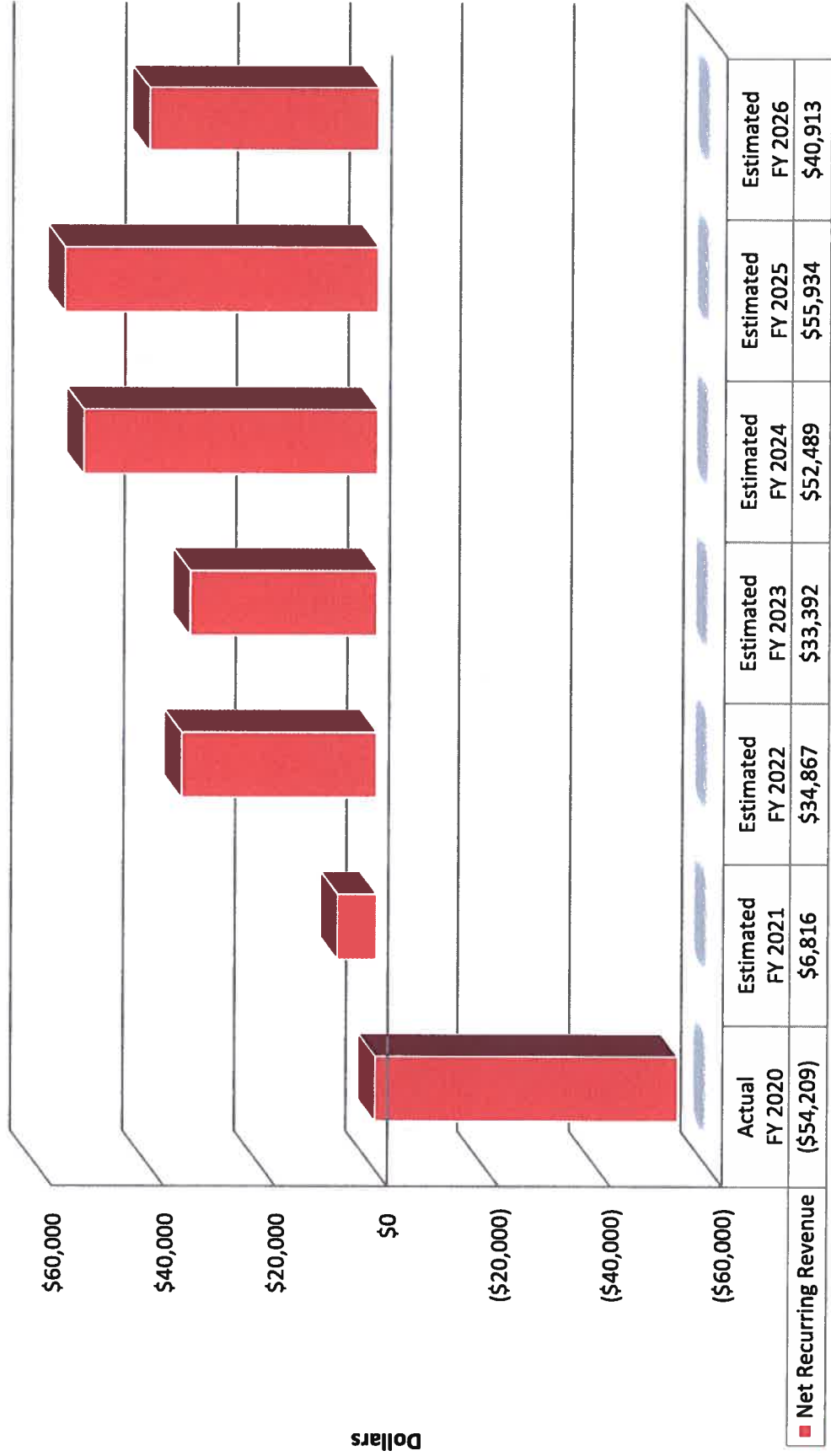
**STORM WATER FUND
PROJECTED REVENUE VS. EXPENSES
INCLUDING POTENTIAL RATE INCREASE
FY 2021 TO 2026**

	Actual FY 2020	Estimated FY 2021	Estimated FY 2022	Estimated FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026
Recurring Revenue	\$297,104	\$333,332	\$389,832	\$392,756	\$428,102	\$431,312	\$434,547
Recurring Operating Expenses	\$227,370	\$241,012	\$255,473	\$270,801	\$287,049	\$304,272	\$322,529
Debt Service	\$123,943	\$45,504	\$59,492	\$48,563	\$48,563	\$31,106	\$31,106
Capital Outlay Not Financed	\$0	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
Net Recurring Revenue	(\$54,209)	\$6,816	\$34,867	\$33,392	\$52,489	\$55,934	\$40,913

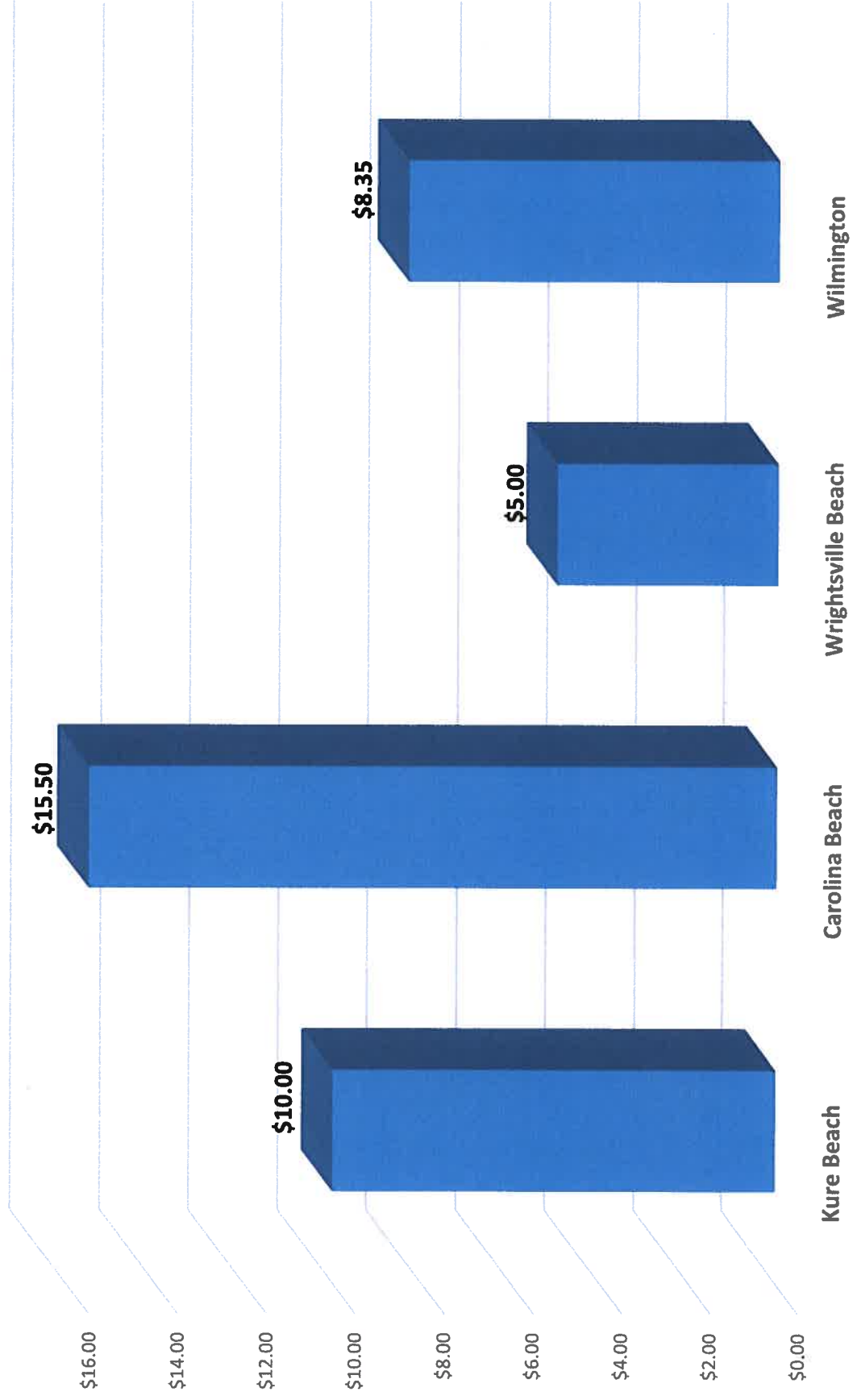
ASSUMPTIONS:

- (1) - Revenue increases at 0.75% per year after FY 21 adjustment for increase to storm water fee (\$34,000).
- (2) - Operating expenses increase at 6% per year.
- (3) - Increase in storm water fees as follows:
 - FY 2022 - \$2 (20%) per month - new fee = \$12 - estimated additional revenue of \$54,000
 - FY 2024 - \$1.20 (10%) per month - new fee = \$13.20 - estimated additional revenue of \$32,400
- (4) - No additions to headcount.
- (5) - Debt service expense based on current debt and projections from the 5 Year Capital Plan.
- (6) - Capital Outlay not financed based on history and the 5 Year Capital Plan.

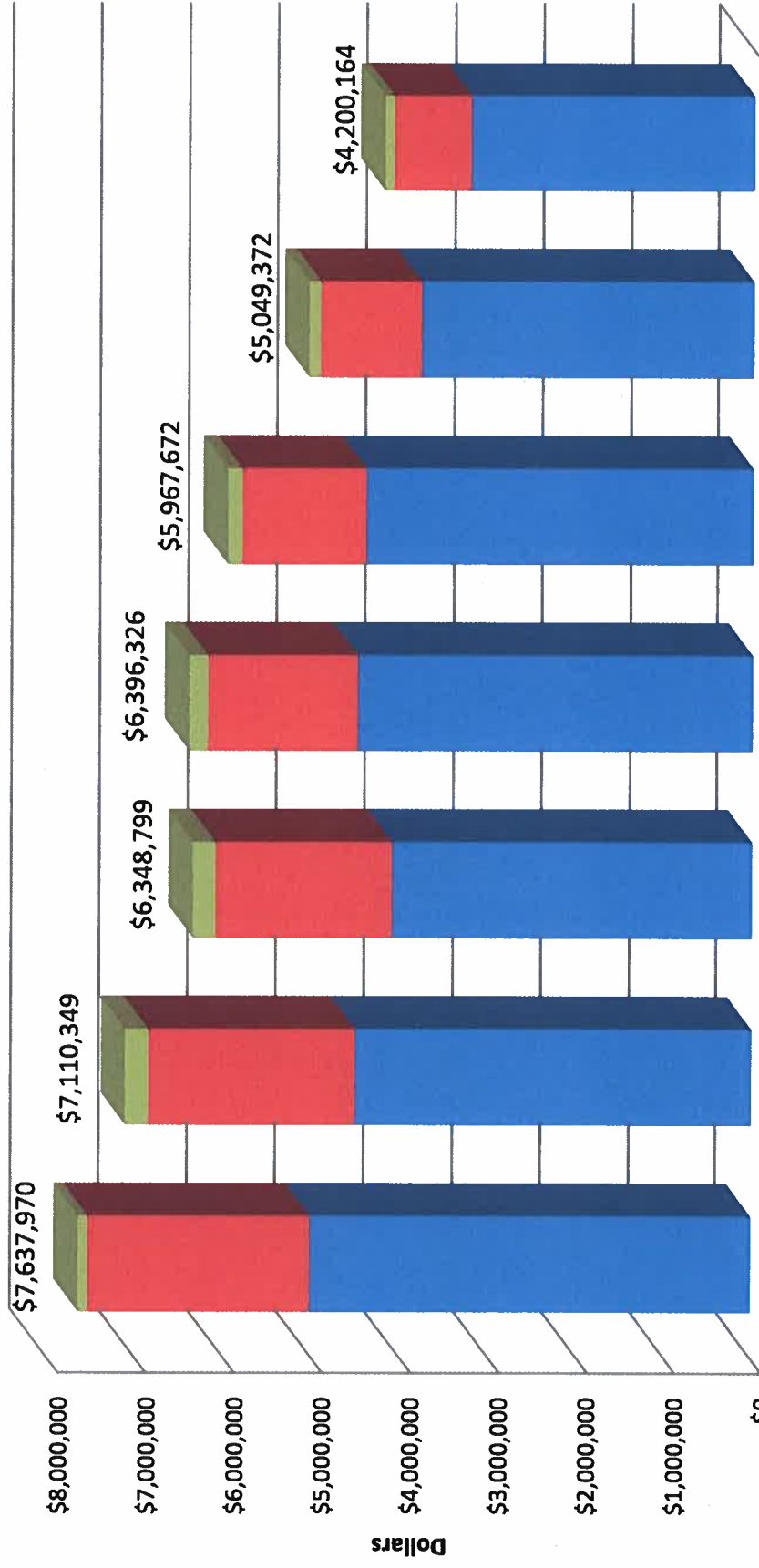
**STORM WATER FUND
PROJECTED NET RECURRING REVENUE
INCLUDES POTENTIAL RATE INCREASES
FY 2021 TO 2026**



RESIDENTIAL STORM WATER RATE COMPARISONS
NEW HANOVER COUNTY
(At 3,000 sq. ft. of Impervious Surface)



PROJECTED OUTSTANDING DEBT FY 2020 TO 2026



	Actual FY 2020	Estimated FY 2021	Estimated FY 2022	Estimated FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026
Storm Water	\$110,820	\$268,260	\$255,014	\$210,342	\$164,546	\$135,054	\$104,947
Water/Sewer	\$2,513,006	\$2,335,472	\$1,998,285	\$1,698,177	\$1,406,321	\$1,131,351	\$867,251
General	\$5,014,144	\$4,506,617	\$4,095,500	\$4,487,807	\$4,396,805	\$3,782,967	\$3,227,966

PROPOSED FY 2021/2022 BUDGET CALENDAR

DATE	DESCRIPTION OF ACTIVITY
Friday Feb. 5, 2021	Outside Agency Funding Request Application made available to outside agencies via Town website
Thursday Feb. 11, 2021	Provide budget guidance and worksheets to Department Heads and solicit budget requests from Town Committees
Friday Mar. 5, 2021	Deadline for Outside Agency Funding Request Applications (12 PM)
Wednesday Mar. 10, 2021	Departmental budgets and Town Committee requests due to Budget Officer
Monday Apr. 5, 2021	9:00 AM – Budget Workshop – Review initial department budgets, committee requests and funding requests from outside agencies
Friday Apr. 16, 2021	9:00 AM – Budget Workshop – Review draft budget
Monday May 17, 2021	Regular Council meeting – Draft budget and budget message provided to Council and copy of budget filed for public inspection
Monday June 7, 2021	6:00 PM – Public Hearing
Monday June 21, 2021	Adoption of FY 2021/2022 Budget (at regular Council meeting)

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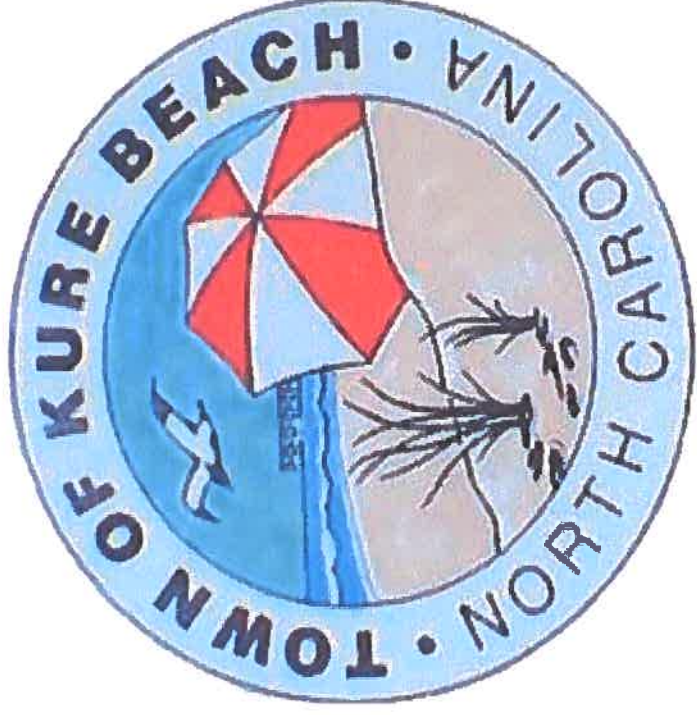
**TOWN VEHICLE
 FUEL COSTS
 COMPARATIVE
 DATA AS OF
 DECEMBER 31,
 2018, 2019 &
 2020**

TIME PERIOD	FUEL SOURCE	6 MONTH COST
7/1/20 – 12/31/20	Town Tank	\$18,931
7/1/19 – 12/31/19	Retail	\$29,415
7/1/18 – 12/31/18	Retail	\$32,030

Town Fuel Tank – Range of per gallon costs for the period of 7/1/20 to 12/31/20:

- Gasoline: \$1.3842 to \$1.5606
- Diesel: \$1.3646 to \$1.7414

**FEMA UPDATE
STATUS OF REIMBURSEMENTS FOR
HURRICANES FLORENCE, DORIAN
AND ISAIAS**



HURRICANE FLORENCE STATUS OF FEMA REIMBURSEMENTS

FEMA CATEGORY	DESCRIPTION	AMOUNT REQUESTED	RECEIVED TO-DATE	DATE RECEIVED	AMOUNT PENDING	COMMENTS
A	Debris Removal	\$104,242	\$104,242	5/31/19	\$0	Completed
B	Emergency Protective Measures	\$232,753	\$174,565	2/8/19	\$58,188	Received FEMA's 75% share. Final report submitted to NC Division of Emergency Management on 10/18/19. Awaiting the remaining 25% from the State.
D	Water Control Facilities (Storm Water Outfalls)	\$73,300	\$73,300	2/8/19	\$0	Completed
F	Utilities (Telemetry system, fence, several doors & lagoon floating baffle)	\$21,021	\$21,021	3/18/19	\$0	Completed
G	Parks, Recreational & Other (4 Beach accesses)	\$45,760	\$45,760	5/31/19	\$0	Completed
Z	Direct Administrative Costs	\$9,978	\$9,978	5/15/20	\$0	Completed
	TOTAL	\$487,054	\$428,866		\$58,188	

HURRICANE DORIAN STATUS OF FEMA REIMBURSEMENTS

FEMA CATEGORY	DESCRIPTION	AMOUNT REQUESTED	RECEIVED TO-DATE	DATE RECEIVED	AMOUNT PENDING	COMMENTS
A	Debris Removal	\$23,828	\$23,828	6/24/20	\$0	Completed
B	Emergency Protective Measures	\$46,950	\$46,950	6/24/20	\$0	Completed
D	Water Control Facilities (Storm Water Outfalls)	\$51,181	\$51,181	6/24/20	\$0	Completed
Z	Direct Administrative Costs	\$4,305	\$4,305	11/23/20	\$0	Completed
	TOTAL	\$126,264	\$126,264		\$0	

HURRICANE ISAIAS

STATUS OF POTENTIAL FEMA REIMBURSEMENTS

FEMA CATEGORY	DESCRIPTION	ESTIMATED COSTS	RECEIVED TO-DATE	COMMENTS
A	Debris Removal	\$61,000	\$0	Accumulation and submission of all required documentation to FEMA is in progress
B	Emergency Protective Measures	\$24,380	\$0	All documentation submitted to FEMA. Currently waiting for any follow-up questions.
D	Water Control Facilities (Storm Water Outfalls)	\$60,000	\$0	Accumulation and submission of all required documentation to FEMA is in progress.
Z	Direct Administrative Costs		\$0	Determined once all projects are complete. Includes staff time for performing FEMA requirements.
	TOTAL	\$145,380	\$0	

CELL TOWER LEASES PROPOSAL TO PURCHASE LEASES

- Received a preliminary proposal to purchase the leases for \$1.3 million
 - Current Annual Lease Proceeds (AT&T, US Cellular & Verizon): \$76,750
 - Increase of 3% annually
 - Estimated number of years to accumulate \$1.3 million of revenue: 13.5 years



Kure Beach Pedestrian & Bicycle Committee

2020 Walk Audit Report

Kure Beach Pedestrian & Bicycle Committee Walk Audit

- **Committee Members** • **Contents**
 - Mo Linquist, Chair
 - Candy Ashton-Forrester, Secretary
 - Eileen Clute
 - Cindy Maier
 - Matt Sakurada
 - Steve Shumate
 - Garner Von Cannon
 - Allen Oliver, Town Council Representative
 - Overview of Process
 - Street Maps
 - Ratings and Observations
 - Recommendations



The Walk Audit Process



- **What:** AARP Walk Audit (<https://www.aarp.org/content/dam/aarp/livable-communities/livable-documents/documents-2016/Walk-Audit-Tool-Kit/AARP-Walk-Audit-Tool-Kit-100416.pdf>)
- **When:** Saturday, Aug. 29th or Sept. 5th , 9-10 AM or 2-3 PM
- **Where:** Northern Kure Beach town limit to Beach Access #1347 at Ocean Dunes
- **How:**
 - Committee member conducted traffic count at M. Ave. & Ft. Fisher Blvd. to determine best time of day to conduct audit
 - Committee members trained via Zoom on how to implement the walk audit
 - Committee members assigned a portion of Ft. Fisher Blvd. to observe for 30 min. to one hour and rate using the AARP Walk Audit

Street Maps and Pictures



Kure Beach Town Limit to Kure Village Way



Beach Access #1004 1/2
Between Ocean View Ave & Myrtle Ave

- From private driveway on west side of Ft. Fisher Blvd
- Accessible 
- No Pedestrian crosswalk or signage
- No parking for wheelchair access

Sealane Way & Ft. Fisher Blvd.

- Pedestrian crosswalk & signs that lead to private drive on east side of Ft. Fisher Blvd
- No beach access



- Bike lanes on both sides of Ft. Fisher Blvd.
- No sidewalks

Beach Access

#1004 ½

**Accessible access,
but no crosswalk or
place to unload a
wheelchair**

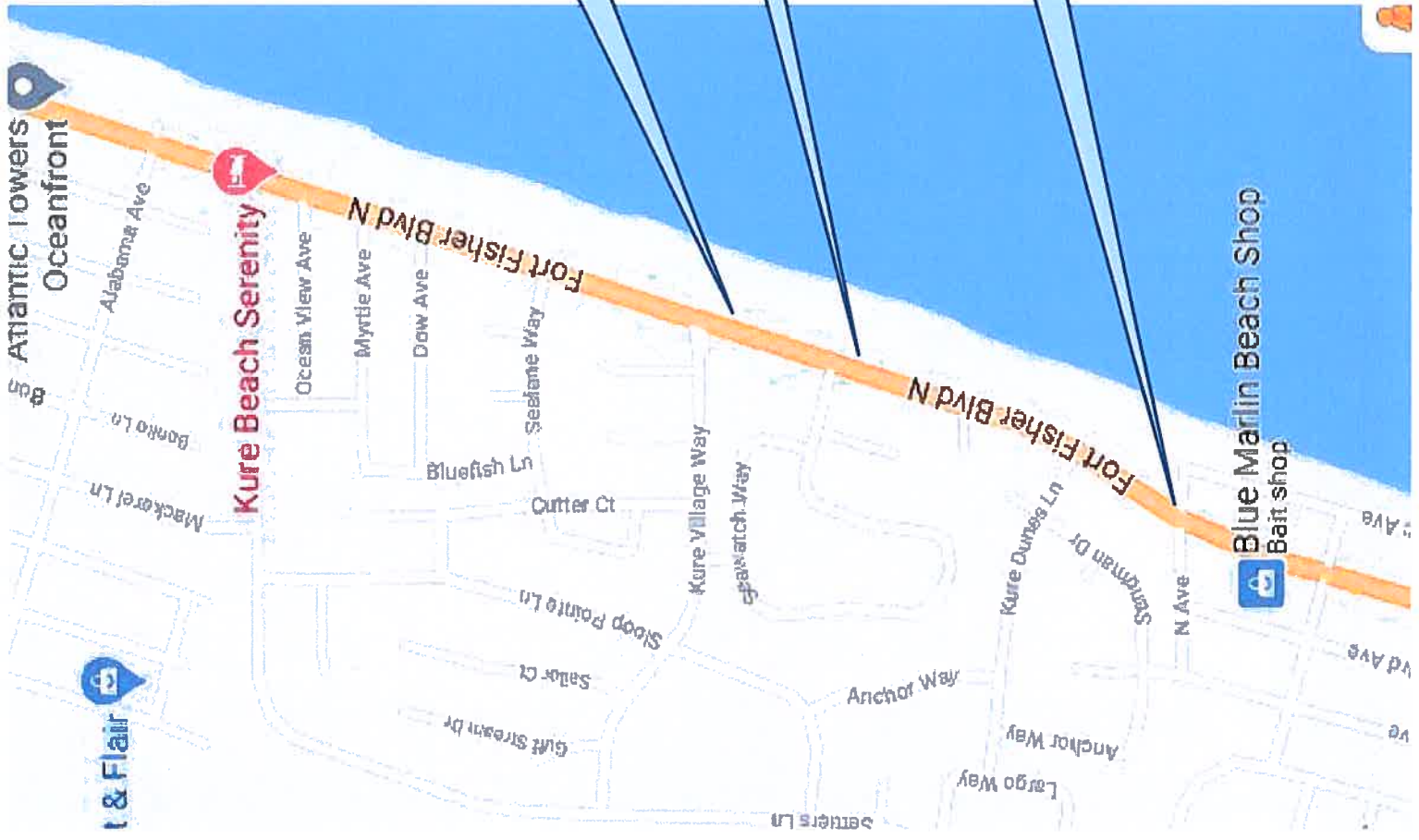


Sealane Way & Ft. Fisher Blvd.

Crosswalk leading to a private driveway



Beach Access #630 to N Ave.



**Beach Access #630
Ft Fisher Blvd.**

- Cross walk with signage on side of road and in middle of Ft. Fisher Blvd.

**Beach Access #460
Ft. Fisher Blvd.**

- No pedestrian crosswalk or signage

**Beach Access #344
N Ave. & Ft Fisher Blvd.**

- Public parking on east side of Ft. Fisher Blvd
- No pedestrian crosswalk or signage
- Parked cars & bushes obstruct view



- Bike lanes end at N. Ave---parallel parking on both sides of Ft. Fisher Blvd. begins

- Sidewalk begins at N. Ave on east side and goes south---narrow, uneven & obstructed by bushes

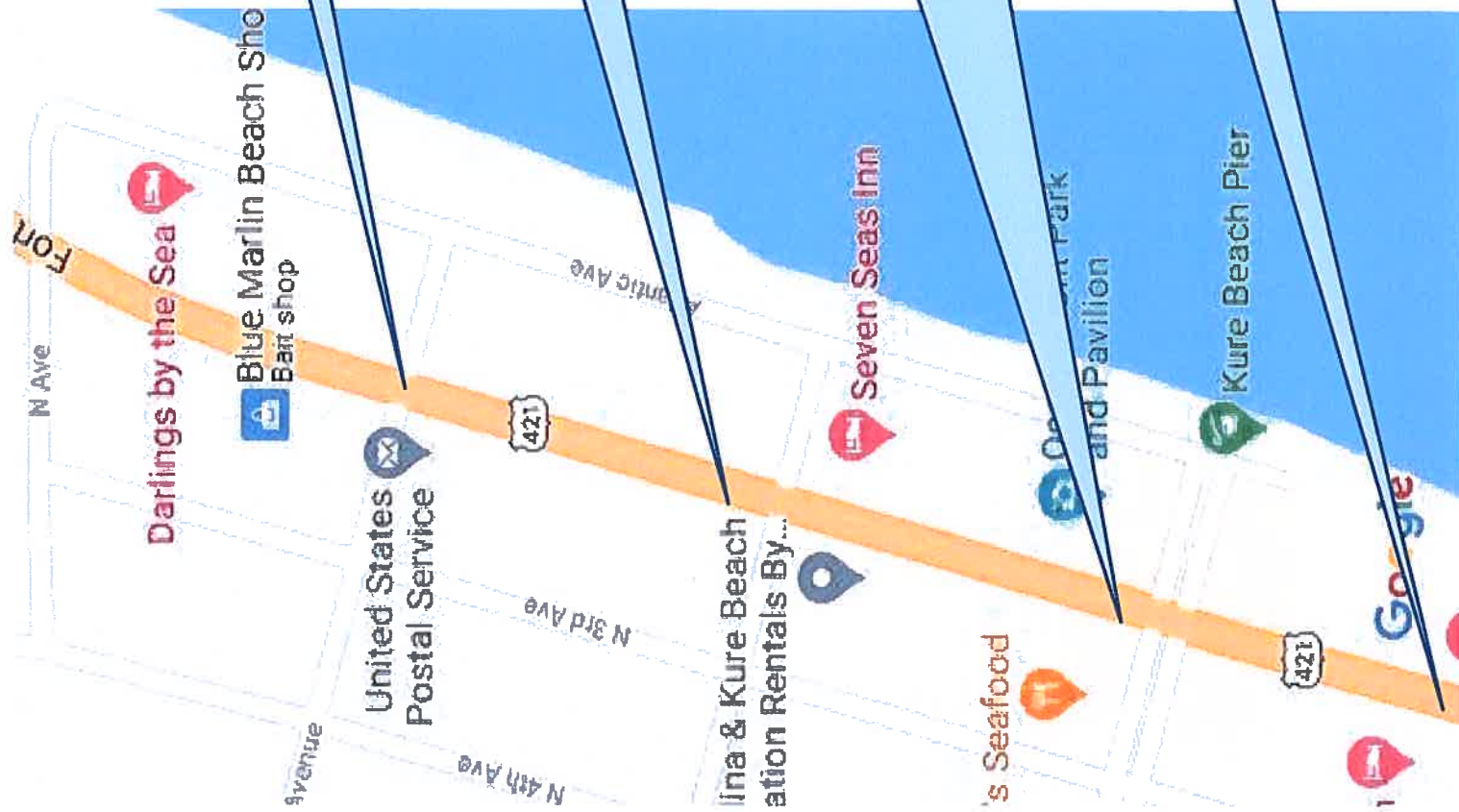


Beach Access #630

Example of a beach access with crosswalk and appropriate signage



M. Ave. to J Ave.




Beach Access #244 M Ave. & Ft Fisher Blvd.

- Post Office on corner
- Pedestrian crosswalk with signage

Beach Access #140 L Ave. & Ft Fisher Blvd.

- Parking off Atlantic Ave.
- Motels, townhouses, hair salon
- Accessible 
- **No pedestrian crosswalk or signal**

BEACH ACCESS #100 K Ave. & Ft Fisher Blvd.

- Diagonal parking east & west of Ft Fisher Blvd.
- Gas station, restaurants, fishing pier
- Center median 
- Accessible
- Traffic light, turn lanes with signals
- **No pedestrian crosswalk or signal**
- Sidewalk on east side of Ft. Fisher--no sidewalk but curb cuts, some views obstructed by bushes on NW corner
- **Parked cars make pedestrian & cyclist visibility difficult**

Beach Access #139 J Ave. & Ft Fisher Blvd

- Parking on east side of Ft. Fisher Blvd
- **No pedestrian crosswalk or signal**



- **No bike lanes--parallel parking on both sides of Ft. Fisher Blvd.**
- Sidewalks on east side of Ft. Fisher Blvd.--narrow, uneven & obstructed by bushes & trash receptacles

L Ave & Ft. Fisher Blvd

Beach Access with no crosswalk



Sidewalk in front of Seven Seas Inn



K Ave & Ft. Fisher Blvd. Looking East

Traffic lights, beach access with no crosswalk



K Ave & Ft. Fisher Blvd. Looking North

Traffic lights, beach access with no crosswalk



K Ave & Ft. Fisher Blvd. Looking West

Traffic lights, beach access with no crosswalk



K Ave & Ft. Fisher Blvd. Looking South

Traffic lights, beach access with no crosswalk



**NW Corner
of K Ave. &
Ft. Fisher
Blvd. at Big
Daddy's
Restaurant**



I. Ave. to F. Ave.

Beach Access # 227
I Ave. & Ft Fisher Blvd

- Parking lot on east side of Ft. Fisher Blvd & spaces on west side of Ft. Fisher Blvd
- Pedestrian crosswalk and signage

Beach Access #343
H Ave. & Ft Fisher Blvd

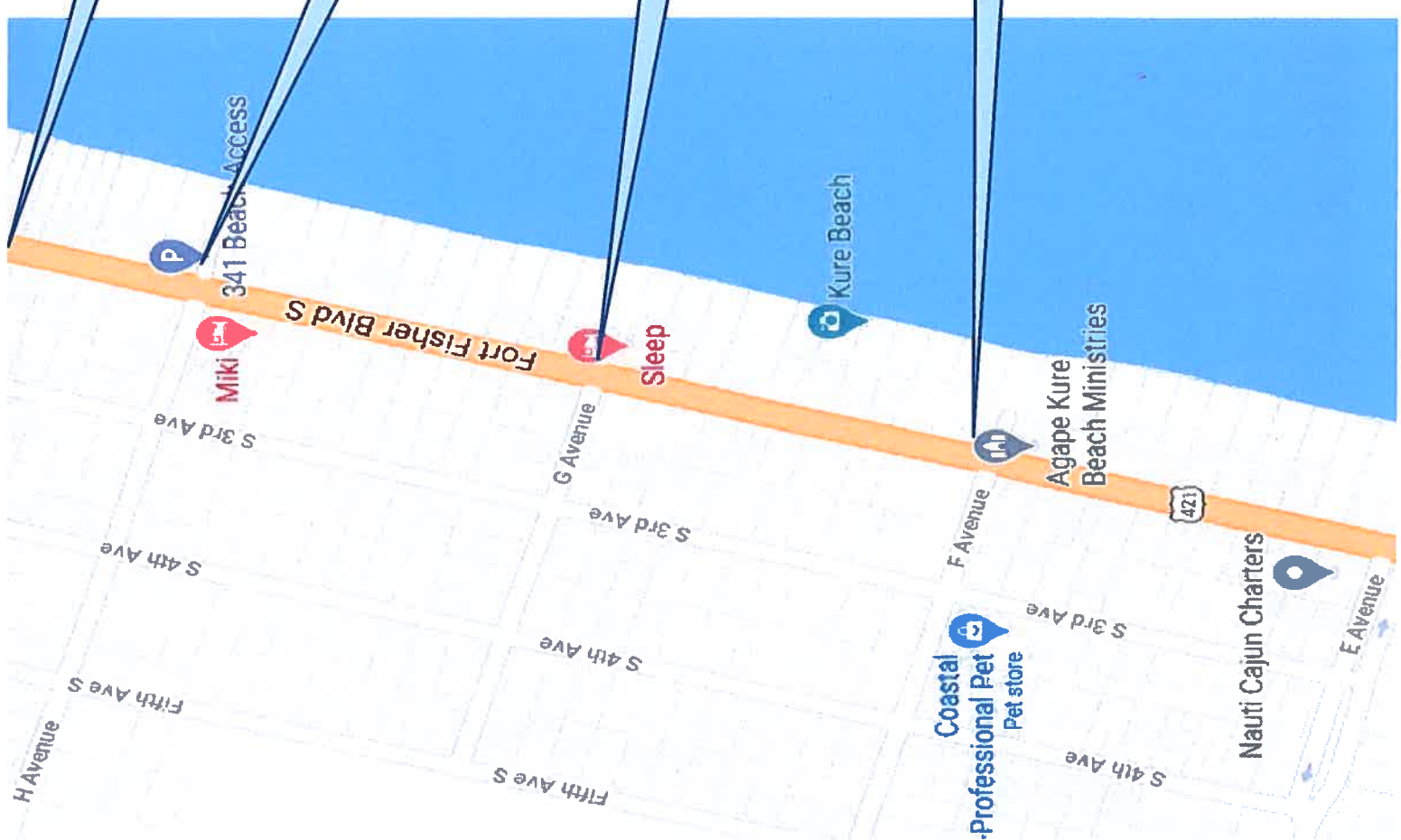
- Parking lot on east side of Ft. Fisher Blvd.
- Accessible 
- **No pedestrian crosswalk or signage**

Beach Access #443
G Ave. & Ft. Fisher Blvd.

- Parking lot on east side of Ft. Fisher Blvd.
- **No pedestrian crosswalk or signage**

Beach Access #541
F Ave. & Ft. Fisher Blvd.

- Parking Lot on east side of Ft. Fisher Blvd
- **No pedestrian crosswalk or signage**



- **No bike lanes—parallel parking on both sides of Ft. Fisher Blvd.**

- **Sidewalk on east side of Ft. Fisher Blvd.**

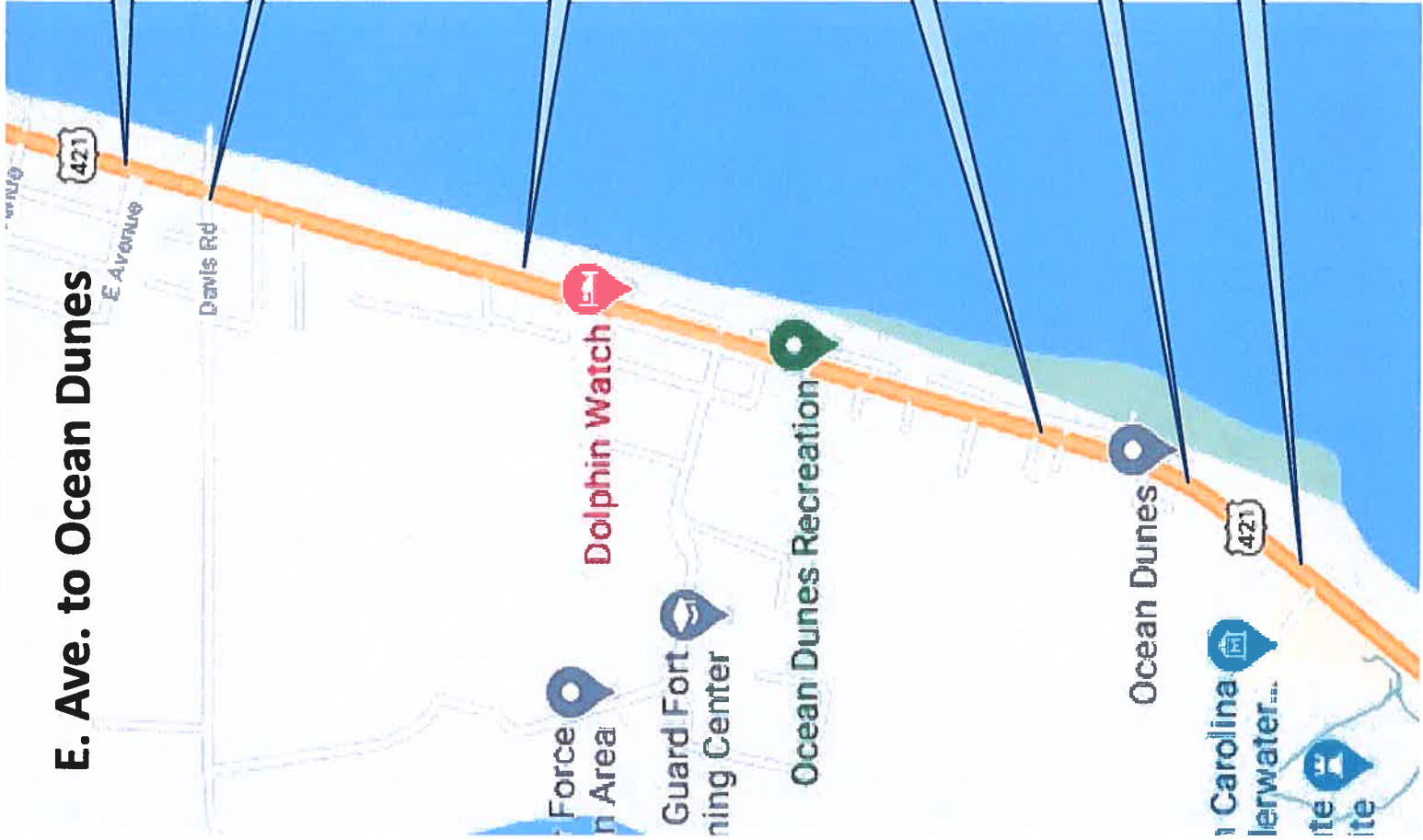
Beach Access #541

F Ave & Ft. Fisher Blvd.

No pedestrian crosswalk




E. Ave. to Ocean Dunes



Beach Access #643

E Ave. & Ft. Fisher Blvd.

- Parking lot on east side of Ft. Fisher & parking spaces on west side of Ft. Fisher Blvd.
- Pedestrian crosswalk with signage (**signage missing on east**)
- Accessible 

Beach Access #733

Dave Rd. & Ft. Fisher Blvd.

- **No pedestrian crosswalk or signage**

Beach Access #1045

North end of AF Recreation Area & Ft. Fisher Blvd.

- Pedestrian crosswalk with curb & center signage

Beach Access #1207

Stormy Petrel & Ft. Fisher Blvd

- **No pedestrian crosswalk or signage**

Beach Access # 1255

Assembly Way & Ft. Fisher Blvd.

- **No pedestrian crosswalk or signage**

Beach Access # 1347

Ocean Dunes

- Parking lot on west side of Ft. Fisher Blvd.
- **No pedestrian crosswalk or signage**

Bike lane begins at E. Ave.

- **No sidewalks**

Beach Access #1045

Ft. Fisher Blvd. & North end of AF Recreation Area



Beach Access #1347

Ocean Dunes & Ft. Fisher Blvd.



Main Results and Observations



- 17 of the 21 beach access points on Ft. Fisher Blvd. have no pedestrian crosswalks or signals
- Very limited sidewalks and only through main part of town
- Sidewalks are often too narrow, uneven, and/or obstructed by bushes, trash receptacles, and vehicles
- Intersection of K Ave. and Ft. Fisher Blvd. is an extreme safety hazard for pedestrians



- Bike paths do not go through main part of town & there is no signage for alternative routes



- Three ADA accessible beach accesses do not have pedestrian crossings
- While most parking lots have “handicap accessible” spaces, few have accessible ramps
- Sidewalks do not meet ADA with requirements (4’), are obstructed by uneven, and/or obstructed by bushes, trash receptacles, and vehicles



Recommendations

- Beach access points and crosswalks
 - Intersection of K Ave. & Ft. Fisher Blvd. should have pedestrian crosswalk with traffic signal and appropriate visibility
 - More public beach access points should have crosswalks and be strategically placed throughout the town
 - All cross walks should appropriate signage—middle of road and/or flashing as well as curb signs
- Sidewalks need to be fixed, bushes trimmed, widened where possible, extended, and evened-out where possible
- Consider having bike lanes go all the way through town or provide signage for alternative routes
- Consider allowing parallel parking on Ft. Fisher Blvd. only in the business district
- Accessible beach access ramps should have pedestrian crosswalks
- Eliminate crosswalk at Sealane Way—there is no beach access point there and it leads to a private driveway on the east
- Add crosswalk at K Ave. and 6th Ave./Settlers Ln. for access to Joe Eakes Park