

Agenda



TOWN OF KURE BEACH TOWN COUNCIL

117 Settlers Lane ▪ Kure Beach, NC 28449

Dean Lambeth, Mayor
Chuck Keener, Mayor Pro Tem
Emilie Swearingen, Commissioner
David Heglar, Commissioner
Steve Pagley, Commissioner

FY12-13 BUDGET WORK SESSION #1

APRIL 12, 2012 at 10:00 am

1. Call to order – Mayor Lambeth
2. Presentation of first draft of FY12-13 Budget – Finance Officer Copenhaver
 - Budget Summary by Fund
 - Budget Summary by Department
 - Assumptions
3. Budget Review
 - Public Works Department (Streets & Sanitation, W/S Operations, SW Operations) – Director Beeker
 - Police Department – Chief Cooper
 - Fire Department & Lifeguards – Chief Heglar
 - Building Inspections/Code Enforcement – Inspector Batson
 - Administration & Finance (General & W/S) – Town Clerk Avery
 - Governing Body (General & W/S) – Finance Officer Copenhaver
 - Emergency Management, Tax Collection, Legal (General & W/S) – Finance Officer Copenhaver
 - Community Center – Finance Officer Copenhaver
 - Parks & Recreation – Finance Officer Copenhaver
 - Committees – Finance Officer Copenhaver
 - Debt Service – Finance Officer Copenhaver
 - Contingency – Finance Officer Copenhaver
4. Revenue
 - Property Taxes
 - Impact of revaluation
 - Revenue – Neutral tax rate
 - Tax rate scenarios
 - Other Revenue
5. Adjournment

*Note – no lunch plans have been made. We will decide at Noon if we need to bring in lunch.