

Agenda



TOWN OF KURE BEACH TOWN COUNCIL

117 Settlers Lane ▪ Kure Beach, NC 28449

Dean Lambeth, Mayor
Chuck Keener, Mayor Pro Tem
Emilie Swearingen, Commissioner
David Heglar, Commissioner
Steve Pagley, Commissioner

FY12-13 BUDGET WORK SESSION #2

APRIL 26, 2012 at 7:00 am

1. Call to order – Mayor Lambeth
2. Review any revisions to the budget made after Budget Work Session #1 on April 12, 2012 – Finance Officer Copenhaver
 - General Fund
 - Water/Sewer Fund
 - Storm Water Fund
3. Council Goals
Review goals established by Town Council at the January 24, 2012 Retreat to ensure the present version of the budget supports those goals – Finance Officer Copenhaver
 - Finish the Ocean Front Park
 - Storm water issues
 - Water lines in the historical district
 - More financial stability – set aside funds for beach renourishment, fire truck
4. Discuss budgeted revenues and expenditures to rectify any budget overages/shortages, including tax rate or fee increases where necessary – Finance Officer Copenhaver
 - General Fund
 - Tax rate
 - Service fees
 - Water/Sewer Fund
 - Water and sewer rates
 - Storm Water Fund
5. Adjournment