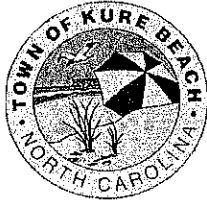


Minutes



REGULAR MEETING

JUNE 19, 2012 @ 6:30 PM

The Kure Beach Town Council held their regular Council meeting on Tuesday, June 19, 2012, at 6:30 pm. Attorney Canoutas was in attendance and there was a quorum of Council present.

COUNCIL MEMBERS PRESENT

Mayor	Dean Lambeth
Mayor Pro Tem	Chuck Keener
Commissioner	Emilie Swearingen
Commissioner	David Heglar
Commissioner	Steve Pagley

STAFF PRESENT

Building Inspector – John Batson
Finance Officer – Arlen Copenhaver
Fire Chief – Harold Heglar
Police Officer – Paul Hubbard
Town Clerk – Nancy Avery
Deputy Town Clerk – Nancy Hewitt

CALL TO ORDER AND WELCOME

Mayor Lambeth called the meeting to order at 6:30 pm. Pastor Thomas Williams delivered the invocation. Mayor Lambeth led in the Pledge of Allegiance.

OPENING OF PUBLIC HEARING

The purpose of the hearing is to receive public comments and recommendations from the citizens of Kure Beach for the design of a possible greenway reaching from Snow's Cut Bridge to the south end of Pleasure Island. A greenway is an area off the road, paved or unpaved, which individuals and families can use to walk, jog, ride a bike, push a stroller, etc. Notice of this hearing was posted at Town Hall on 5/30/12 and advertised in the Island Gazette newspaper on 5/30 and 6/6/12.

Mayor Lambeth called the hearing to order at 6:34 pm and called on Commissioner Swearingen to address the public.

Commissioner Swearingen explained that a greenway is not a bike path; it is a path to be used for many purposes. She said that most of the people on the Wilmington Metropolitan Planning Organization (WMPO) Comprehensive Greenway Plan Steering (CGPS) Committee are not from Kure Beach.

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She proceeded to give a historical overview of this subject:

- Council passed a resolution in 2008 in favor of a bike path from Kure Beach to the Fort Fisher Ferry but opposed extending Dow Road beyond K Avenue through the Sunny Point Buffer Zone.
- The Island Gazette ran an article in September 2008 reporting the Kure Beach Council agreed with its residents and voted against having a bike path, walking path or greenway, as the Pleasure Island Greenway Committee had proposed, which would go behind houses in the Sunny Point Buffer Zone.
- Council passed a resolution in 2009 to support bicycle facility improvements on Snow's Cut Bridge.

Commissioner Swearingen then introduced Suraiya Rashid from the WMPO and asked that she explain what the organization does.

Ms. Rashid explained that the WMPO is a transportation planning organization. It focuses only on the transportation needs of the area and is federally mandated and funded. She said that Mayor Lambeth is on its board and all other jurisdictions in the metropolitan Wilmington area have a representative on the board.

At this point, Commissioner Swearingen passed around the Dow Road Corridor Study for the public to peruse. She said that one of the myths was that Council voted to not allow any bike paths in Kure Beach. In June of 2011 Council discussed a bike path proposed by Carolina Beach. The consensus was that Carolina Beach would work with our Shoreline Access and Parking (SLAP) Committee and our Parks and Recreation Advisory Board, along with the Department of Transportation (DOT), and give a formal presentation to explain the difference between a bike route and a bike path and its implications. Presently, the WMPO has put together the CGPS Committee to look at all of the possibilities. She said Council knows what everyone doesn't want but the reason this public hearing was called was to get recommendations from people on what they do want.

PUBLIC COMMENTS

1. Judy Larrick, 645 Settlers Lane

She said she has attended every meeting she was aware of pertaining to this subject and recalled the September 2008 public hearing that the WMPO had in Carolina Beach where Kure Beach residents assembled en masse. A bike path plan displayed a route running through the Sunny Point Buffer Zone/Fire Cut. The plan was overwhelmingly not supported by the majority of attendees. Instead, the majority agreed they wanted a path to run along Dow Road. She listed the benefits of having a bike path along the Dow Road corridor:

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- It would connect to the parks at Carolina Beach and Kure Beach.
- It would provide easy access to shopping.
- It would be close to the business districts.
- It would be environmentally friendly by not disturbing the wildlife as would a bike path going through the Buffer Zone/Fire Cut.
- Dow Road is already maintained and requires little additional expense.
- A path along Dow Road would be visible, which could deter criminal and rowdy behavior.
- It would be easily accessible for safety vehicles to reach anyone on the path along Dow Road.

2. Donna Moffitt, 511 Surf Drive

She said she and her husband are avid bicyclists and they bike to their doctor, dentist, grocery store, the senior citizen center and the aquarium, among other places. They currently use Fort Fisher Blvd. and N. Lake Park Blvd to bike on since there is no other safe option. The bike lanes on which they travel are very thin and sometimes they are forced into traffic. She would like to have a scenic bike path from the wildlife ramps at Snow's Cut all the way to the end of the island. If a path is selected that is along the Dow Road corridor, there needs to be plenty of width for it to be safe. She volunteered her services to negotiate the option of paths.

3. Debbie Price, 773 Settlers Lane

She concurred with Ms. Larrick and wants a safe pathway for everyone to use; like the path that runs along Eastwood Road. The path is viewable from the road and isn't isolated. She wondered why the issue is being discussed again since it should be clear what the majority of Kure Beach residents want.

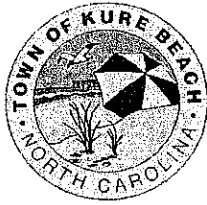
4. Gordon Beckhart, 1338 S. Fort Fisher Blvd

He said he is a recreational biker and rode his bike to the meeting, coming from S. Fort Fisher Blvd. He said as soon as he turned onto a back street, he felt safer and less stressed. He would like to see a safe, off-street path. He's not sure what the solution is, but having the path along Fort Fisher Blvd. isn't it. He wondered if something could be done about the safety and isolation issues in the Buffer Zone/Fire Cut.

5. Conrad Carrano, 401 Settlers Lane

He has a problem with people driving behind his house in the Buffer Zone/Fire Cut. He asked who is going to pay for the project. He doesn't want to have a surprise meeting to find out that his taxes are going up to fund a bike path. He said he walks along Fort Fisher Blvd.

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every day for exercise, and he is the one who moves out of the way for the bicyclist; not the other way around.

6. Alicia Devereaux, 801 Alabama Avenue

She said the Town has a perfect place for the bike path along Dow Road and concurred with Ms. Larrick. She said some of the plans show bikes being routed onto Alabama Avenue where she lives. Her neighborhood is a small, quiet residential community with families that have children. They don't want to contend with an increase in traffic. She feels there is a security issue with people having access to the neighborhoods with a nearby area in which to escape. She said she lived along a bike path in Burlington, Vermont that ran along Lake Champlain. It was known as "felony highway." It was a great place for people to ride in on their bikes, rip people off and then jump onto the bike path to ride off in the middle of the night. She feels having the bike path coming through their neighborhood would also affect their home values.

7. Gabby Kraus, 815 Largo Way

He said that it's obvious that people are not in favor of going through the Buffer Zone/Fire Cut and the pathway should go along Dow Rd. He's not sure what to do after the path gets to K Avenue, but stated it is obvious that Dow Road is the popular choice. He said if Council is listening to the citizens of the town, they would pass a resolution to tell the WMPO, the DOT and everyone else to quit "widdle-waddling" around and concentrate their energies on getting the bike path done.

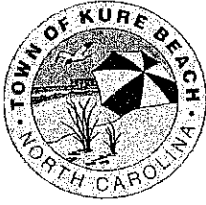
As no one else indicated their intent to speak, the Mayor closed the hearing to public comments at 7:10 pm.

DISCUSSION

Mayor Lambeth said Carolina Beach owns the road and public property on Alabama Avenue and they can do anything they want with or without Kure Beach's approval, but they have been nice enough to ask us about it. Kure Beach Council has not signed on with the idea of the bike path running down Alabama Avenue, especially because it empties out onto a part of Ft. Fisher Blvd. that doesn't have room for a bike lane. He said he talked to Mike Kozlosky from the WMPO who doesn't care for the Buffer Zone to be used for the bike path, either. The DOT is looking at extending the width of both sides of Dow Road by 5-feet which could be used for a bike lane.

Commissioner Swearingen said she didn't want the residents of Kure Beach to not know what was going on when the greenway plan is completed at the end of the year. She wanted the residents to give their input one more time. She strongly urged the public to go to the

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WMPO's survey and fill it out before the end of June. She requested that the Deputy Town Clerk put the survey link onto the Town's website and send it out via the Town's weekly news email distribution.

Commissioners Pagley and Heglar both agreed that a bike path going through the woods in the Buffer Zone/Fire Cut wasn't a good idea.

Ms. Larrick said Kure Beach might not be able to stop Carolina Beach from putting a bike lane on Alabama Avenue, but Carolina Beach may have learned a lesson after putting a bike lane behind parked cars on S. Lake Park Blvd.

Roger Culler who lives at 705 Alabama Avenue said he lives on the Kure Beach side of that street. He asked if he heard the Mayor right, that Carolina Beach owns Alabama Avenue.

Commissioner Heglar said that Carolina Beach owns the road and the right of way on Alabama Avenue. Council had discussed having the border run down the middle of the road at one point but, because of Powell Funding, we agreed to let Carolina Beach have it. The public property in your yard is Carolina Beach public property.

Town Attorney Canoutas stated that Kure Beach gave Carolina Beach the road and Carolina Beach gave Kure Beach the line where it straightens out to the ocean, gaining some tax property for Kure Beach.

Mr. Culler asked whether the water and sewer lines from Kure Beach that run underground along Alabama Avenue are Carolina Beach's property.

Ms. Devereaux said that Carolina Beach could then literally put the bike path in their yards even though they are Kure Beach residents.

Commissioner Heglar said that was correct.

Mr. Culler stated that would kill all the property values up and down Alabama Avenue.

Ms. Larrick said that she has had several unofficial conversations with people at Sunny Point who said if there was any agreement between them and the towns to have a bike path go through their land, they would require a fenced in area. This would make it cost prohibitive anyway.

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MOTION – Mayor Pro Tem Keener made the motion at 7:20 pm to close the public hearing.

SECOND – Commissioner Heglar

VOTE – Unanimous

RECOGNITION AND AWARDS

1. Mayor Lambeth asked Tim Bullard to step up to the front of the room. He presented Mr. Bullard with a plaque thanking him for 20 years of service on the Town's Planning and Zoning Commission.

Mr. Bullard stated that Kure Beach is a nice place to live and he challenged everyone to keep it that way.

2. Commissioner Swearingen asked Building Inspector Batson to step up to the front to receive a framed letter from the NC Code Officials Qualification Board and congratulated him for passing the exam for NC Fire Prevention Level Two.

APPROVAL OF CONSENT AGENDA

1. Accept resignation of Irene Barber of the Community Center Committee. Vacancy to be advertised on Town website.
2. Approve contract with Coach America for \$1,135 for Parks & Recreation bus trip on October 30, 2012 to Raleigh, NC.
3. Approve contract with Coach America for \$775 for Parks & Recreation bus trip on December, 4, 2012 to Myrtle Beach, SC.
4. Approve contract with Alabama Theater for \$1,242 to purchase 46 show tickets for Parks & Recreation bus trip on December 4, 2012.
5. Budget Amendments 12-10 for \$5,000; 12-11 for \$5,000; 12-12 for \$2,500; 12-13 for \$7,700; and 12-14 for \$30,000
6. Building Inspections Report – May 2012
7. Finance Report – 7/1/11 to 6/12/12
8. Meeting Minutes:
 - May 15, 2012, regular Council meeting
 - June 5, 2012, Public Hearing, FY12-13 budget
 - June 11, 2012, Special meeting - Department Head evaluations
 - June 11, 2012, Closed Session - Department Head evaluations

MOTION – Commissioner Swearingen made the motion to approve the consent agenda.

SECOND – Commissioner Heglar

VOTE – Unanimous

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ADOPTION OF THE AGENDA

Commissioner Heglar asked to add Item 3, Sewer Authority Meeting Update, under New Business.

MOTION – Commissioner Heglar made the motion to adopt the agenda, as amended.

SECOND – Commissioner Swearingen

VOTE – Unanimous

DISCUSSION AND CONSIDERATION OF PRESENTATIONS TO COUNCIL

1. Gilbert Alphin gave a brief history of how the parking spaces at 305 and 309 N. Fort Fisher Blvd. are situated and requested that Council approve installing an additional 15-minute parking limit sign to be placed in front of the space at 305. He is willing to pay \$125 for the installation of the second parking sign.

Kure Beach Police Officer Paul Hubbard stated that the spaces are confusing because people don't see the 15 minute limit sign that is posted at space 309 when they park in space 305. The police ticket those who park at space 305 for more than 15 minutes. Putting another 15 minute limit parking sign at space 305 will eliminate the confusion.

Mr. Gonsalves, chairperson of the SLAP Committee, said it doesn't look good for the businesses that people are getting parking tickets because they don't see the parking limit sign posted at space 309. He recommended that Council approve Mr. Alphin's request.

MOTION – Commissioner Heglar made the motion to have Public Works install a 15-minute limit parking sign at 305 N. Fort Fisher Blvd. and to accept \$125 from Mr. Alphin to defray the cost of the new sign.

SECOND – Commissioner Pagley

VOTE – Unanimous

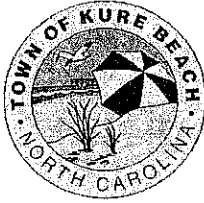
Mr. Alphin provided his check for \$125 to Deputy Town Clerk Hewitt who, in turn, handed it over to Finance Officer Copenhaver for processing.

DISCUSSION AND CONSIDERATION OF PERSONS TO ADDRESS COUNCIL

1. Phyllis Mojzis, 811 Largo Way

As the Vice Chairperson for the Beach Protection Committee, she reported that all of the Homeowners Associations (HOA's) responded favorably to the letter that was approved by Council to be mailed from the committee. Out of eight HOA's, seven of them said they would support the committee in future initiatives to keep the beach clean. One thing the HOAs don't like is being told to use 911 to report beach code violations. They would like

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there to be another phone number they can call to report these non-emergency violations. Ms. Mojzis thanked Council for allowing the committee to send the letter and thanked Public Works for delivering the garbage carts to the HOAs so quickly. She stated that, unfortunately, people are putting recyclables in the garbage carts. The committee is looking forward to having recycle carts placed at the beach accesses.

DISCUSSION AND CONSIDERATION OF COMMITTEE BUSINESS

1. WMPO Bicycle & Pedestrian (Bike/Ped) Committee

Al Sharp, Kure Beach representative on the WMPO Bike/Ped Committee, said he had attended the first meeting of the committee. They asked for a short list of projects that the Town would like the WMPO to complete regarding pedestrian and bike improvements. The projects need to be small and affordable, and the WMPO will complete them if the ability arises.

Commissioner Swearingen recommended that Mr. Sharp get together with Tony Gonsalves from the SLAP Committee to talk about bike racks, pedestrian sidewalks and other items along those lines.

Mr. Sharp mentioned that there is a bike lane along Fort Fisher Blvd. that is overgrown by grass and strewn with rocks. The lane could be fixed to regain its full, 3-foot width. He feels the Town should look at what it already has and improve upon it.

Commissioner Swearingen asked Ms. Rashid from the WMPO to explain the difference between the WMPO Bike/Ped Committee and the CGPS Committee.

Ms. Rashid explained that the Bike/Ped Committee looks at all kinds of bike and pedestrian issues throughout the metropolitan area from a region-by-region perspective. The greenway plan is one large, specific plan for the entire region. Once the plan is adopted, the WMPO can apply for all types of grants to fund the plan. She mentioned that a focus group on the CGPS Committee targeted the Bike/Ped Committee for ideas for the greenway plan.

Mr. Sharp said there are new maps coming out of the different pathways and he will bring them to Town Hall for everyone to look at. He doesn't think the bike path on Snow's Cut Bridge will happen. He suggested that soliciting ideas for a path from K Avenue down to the Ferry is worth discussing since it is unclear to everyone what that would be.

CONSENSUS Council requested Mr. Sharp to meet with the SLAP Committee to develop a list of small projects for the WMPO to work on, as the ability arises.

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2. Planning and Zoning Commission (P&Z)

Building Inspector Batson said P&Z is requesting a Public Hearing on a proposed amendment to Chapter 19 Zoning, Article IV Supplemental District Regulations, Section 321.5. Prerequisite to construction, demolition, remodeling and impervious surfaces, etc. He is satisfied with the amendment and requested that the hearing be advertised and be held as the first item of business at the July 2012 regular Council meeting.

Commissioner Heglar questioned why pervious pavement wasn't in the ordinance.

Inspector Batson said they're not considering pervious materials in the ordinance because it was never in the ordinance to begin with and was left out on purpose.

MOTION – Commissioner Heglar made the motion to schedule a Public Hearing to receive public comments on the proposed amendments to Chapter 19 Zoning, Article IV Supplemental District Regulations, Section 321.5 Prerequisite to construction, demolition, remodeling and impervious surfaces, etc. The hearing is to be the first item of business at the July 2012 regular Council meeting.

SECOND – Mayor Pro Tem Keener

VOTE – Unanimous

3. Marketing Advisory Committee

Brant Barnwell from the Marketing Advisory Committee presented the budget allocation plan that the committee put together to use funds received from New Hanover County. The committee decides on the best way possible to spend the money to market Kure Beach. He reviewed the budget allocations and provided a timeline of when they planned to spend the money.

MOTION – Commissioner Heglar made the motion to approve the Marketing Advisory Committee's budget allocation plan, as submitted.

SECOND – Commissioner Swearingen

VOTE - Unanimous

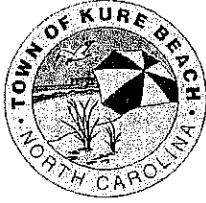
Said information is herein incorporated as part of these minutes.

DISCUSSION AND CONSIDERATION OF DEPARTMENT HEAD BUSINESS

1. Admin and Finance

a. Consideration of AT&T easement and associated paving costs for the corral
Town Clerk Avery gave the background of the AT&T easement that would lead to the parking corral. She said there is room for 24 parking spaces in the corral. She has been

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negotiating with AT&T to use their driveway to access the corral and she received approval. When she went to get DOT's approval, they asked that the Town agree to pave the existing AT&T driveway to widen it from 10-feet wide to 20-feet wide. She obtained an estimate from Cape Fear Paving for \$3,800 to pave the driveway. This wasn't originally discussed with AT&T, so when she tells them what DOT is requiring, they may come back and say they don't want to agree to the easement any longer. She asked Council to direct her whether or not to continue the negotiations for the easement and if they will agree to fund the paving.

Mr. Gonsalves from the SLAP Committee said he recommends going forward with this.

MOTION – Mayor Lambeth made the motion to agree to continue pursuing an easement with AT&T to obtain use of its driveway as an entrance into the Town's parking corral and fund the estimated cost of \$3,800 to widen the entrance, as requested by DOT.

SECOND – Commissioner Heglar

VOTE – Unanimous

- b. Approval to use Council Room for NHC Health Department immunizations for residents and Town employees

Town Clerk Avery asked Council to approve the use of the Town Hall Council Room for the NHC Health Department to come and offer immunizations. They would expand their services to the residents of Kure Beach, not just Town employees. The health department has a whole list of vaccinations it will offer, in addition to the flu vaccination. They want to use the Council Room for four hours during three clinics to be held on three different dates.

MOTION – Commissioner Heglar approved the request to allow the NHC Health Department to use the Town Hall Council Room to hold three clinics on three different dates for four hours each, to offer vaccinations to employees and the public.

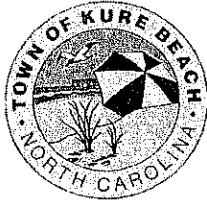
SECOND – Commissioner Swearingen

VOTE – Unanimous

- c. Sponsorship opportunities for the Ocean Front Park

Town Clerk Avery asked Council's direction on a sponsorship/fundraising campaign for the Ocean Front Park. The proceeds could pay down the acquisition and development debt, and could fund programming and events at the park. She suggested starting with a fundraising effort centered on the boardwalk, since it is almost complete. She presented an idea she saw at Jeannette's Pier in Nags Head where their pier's planks were inlaid with blue Corian in the shape of fish and engraved with the purchasers' messages. She said they sold 2,115 fish at \$200 each, and the fish were so popular that they're getting ready to sell red ones for \$500

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each. The inlays are made by R.A.G.S., the same company that made the sample address posts for the Town. Each fish would cost the Town \$65, which includes engraving. It costs around \$25 for installation of batches of inlays, depending on the amount of inlays requested. She suggested submitting orders in batches of 25 to 50 at a time. She said there are 1,200 planks on the Atlantic Avenue boardwalk between K and L Avenues and recommended selling the inlays for \$225 each. She said Kure Beach can't use the exact fish that the aquariums are using and that Bald Head Island is using a turtle inlay. Besides the inlays, she suggested charging \$1,800 to sponsor a bench and \$2,000 to sponsor a swing. Benches will cost the Town about \$400 each and she already has two people interested in sponsoring a bench. She has six people interested in sponsoring an inlay. She said that doing the program in stages might give Council a good indication of how the rest of the park site's sponsorship program could go.

Commissioner Swearingen said she'd like to see someone sponsor the entire Tot Lot to have it named after that person.

Commissioner Heglar commended Town Clerk Avery on her research and recommendations.

MOTION – Commissioner Pagley made the motion to accept Town Clerk Avery's recommendations for a sponsorship campaign for the Ocean Front Park to raise money to pay down the park's acquisition and development debt and to fund activities at the park.

SECOND – Mayor Pro Tem Keener

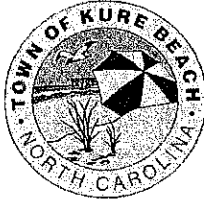
VOTE – Unanimous

Note: Recommendations were to charge \$220 for Corian inlays on Atlantic Avenue boardwalk planks, to charge \$1,800 each for ten benches and to charge \$2,000 each for four swings.

d. Authorization to accept credit card payments

Finance Officer Copenhaver stated that currently the Town only accepts cash and check payments. He has found a way the Town can begin accepting credit and debit cards through BB&T who uses a third party to handle cards. The Town could put a link on its website that would lead to an external pay system which would display the Town's logo on its entrance page. There is a 2.89% plus 50-cents per use charge that would be the responsibility of the customer to pay. The Town would need to pay a \$99, one-time set up fee and a monthly fee of \$25.90. It would also need to pay a "card-not-present" fee that could be \$2 to \$10 per month, depending on the volume of transactions. The worst case scenario for the Town on expenses would be about \$35 per month. He reminded Council of the Town's new

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arrangement with BB&T where the Town receives an earnings credit on its bank account. He explained that this should compensate for the expense and the Town should see very little out of pocket expense. People could also come into Town Hall to make credit and debit card payments, but they'd still be required to pay the same fees. VISA, MasterCard and Discover credit and debit payments would be accepted.

MOTION – Commissioner Heglar made the motion to move forward with accepting Visa, MasterCard and Discover debit and credit card payments for Town services, as presented by the Finance Officer.

SECOND – Commissioner Swearingen

VOTE – Unanimous

e. Clarification of billing related to water/sewer charges to fill pools

Town Clerk Avery provided the ordinance from Chapter 17 Utilities, Article II Water, Section 38 Water for Sprinkling. She interpreted it to mean that both water and sewer should be charged for filling pools. She asked Council for their interpretation of whether or not it covers the issue of charging for water and sewer. She said that filling a 15,000 gallon pool would cost \$36 for water and \$46.50 for sewer charges, for a total of \$82.50.

Mayor Lambeth stated that Carolina Beach gives their residents a break on filling a pool. He doesn't agree with charging them a sewer fee for a one time fill up.

Commissioner Heglar said that the ordinance doesn't state that. He said Council should change the ordinance if it wants to give a concession on the sewer charge. He doesn't feel it's worth changing the ordinance for the amount Town Clerk Avery mentioned.

Town Clerk Avery feels if Council is not going to charge people sewer rates for filling their pools, then they should waive the sewer rates for people using water for irrigation, as per Section 17-38.

MOTION – Commissioner Heglar made the motion to interpret Town ordinance Chapter 17 Utilities, Article II Water, Section 38 Water for Sprinkling, Fountains and Pools to be Metered to mean charging both water and sewer fees for filling pools.

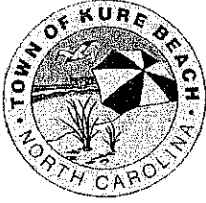
SECOND – Commissioner Pagley

VOTE – Unanimous

2. Building Department

a. Report on Kure Beach Triathlon

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Inspector Batson said that things got heated between the triathlon owner and the Town over fees charged by the Town for the Triathlon. The event itself went very well. He wanted Council to instruct him on how to go about collecting the remaining \$240 in Town service fees that Bill Scott from Set Up Events refused to pay. Mr. Scott didn't think he needed to have all of the services the Town required him to have.

Commissioner Heglar stated that at Council's February meeting, Mary Toffolon from Set Up Events came and told Council it wouldn't cost the Town anything to put on the event. He suggested that a letter be sent to Mr. Scott stating Council expects him to attend the next Council meeting to explain why he doesn't want to pay the fees that the Department Heads said were needed. He said he takes a dim view of a "for-profit" person to say he doesn't care what the Fire Chief, Police Chief, Public Works Director or Code Enforcement Officer recommend for their services, and that he waited until the last minute not to pay for all of the services.

MOTION – Commissioner Heglar made the motion to request the Town Clerk to mail a letter to Bill Scott from Set Up Events requesting his attendance at July's regular Council meeting to explain why he didn't pay the full bill for services rendered by the Town during an event.

SECOND – Mayor Pro Tem Keener

VOTE – Unanimous

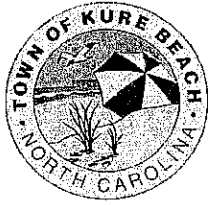
b. Ocean Front Park Update

Inspector Batson said that progress was moving slowly on the park. The boardwalk is nearing completion but we're looking at about three more weeks before the builder is ready to hand it over to the Town. Part of the pavilion slab might be poured this week but a broken pylon needs to be replaced before the remaining portion of the slab can be poured. He spoke with Public Works Director Beeker who recommended resurfacing Atlantic Avenue and that it could fall under Powell funding. Town Clerk Avery was in touch with Mike Christenbury from CAMA who stated that the repaving would also fall under the Town's CAMA grant.

Inspector Batson provided pictures of two alternatives for the park playground equipment. A wooden pirate ship with ramp and slide would cost \$3,305, not including installation; a ship made of recycled plastic would cost \$9,998, not including installation. He asked Council what their wishes would be.

CONSENSUS – Council agreed to have wood, not recycled plastic, used for the Tot Lot pirate ship at the Ocean Front Park. They asked Inspector Batson to pursue the purchase of a smaller pirate ship for the Tot Lot and for him to request a bid from Alan Votta, Kure Beach

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resident and building contractor, to build a pirate ship for the playground, if Mr. Votta is interested.

Inspector Batson informed Council that it would incur extra cost for the Town to go back to the landscape architects to request additional ideas for the equipment.

DISCUSSION AND CONSIDERATION OF OLD BUSINESS

1. Adoption of FY12-13 Budget and Fee Schedule

Mayor Lambeth said Police Chief Cooper asked Council to look at raising parking ticket fees. He proposed raising the regular parking ticket fee from \$10 to \$50 and raise the fee for parking in a handicap space from \$25 to \$150.

MOTION – Commissioner Heglar made the motion to adopt the Fiscal Year 2012-2013 Budget with an increase to Parking Ticket fees to \$50 and an increase to Parking in a Handicap Space fees to \$150.

SECOND – Commissioner Pagley

MOTION CARRIED with a vote of 4 to 1: Mayor Lambeth, Mayor Pro Tem Keener and Commissioners Heglar and Pagley in favor; Commissioner Swearingen against.

Adopted FY12-13 Budget and Fee Schedule are herein incorporated as part of these minutes.

2. Reschedule July 17, 2012 regular Council meeting due to second primary

MOTION – Commissioner Heglar made the motion to reschedule the regular July Council meeting to July 19, 2012 at 6:30 pm, due to a second election being held on that date.

SECOND – Mayor Pro Tem Keener

VOTE – Unanimous

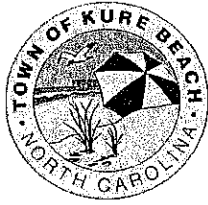
3. Greenway action

Mayor Lambeth asked if anyone wanted to take action on the greenway plan that was discussed earlier in the public hearing.

Commissioner Swearingen said that Ms. Rashid has taken notes and can take the comments and suggestions back to the WMPO.

Ms. Rashid provided a timeline for the greenway planning: the public comment section is being taken through the end of June, a set of recommendations will come out around the

Minutes



REGULAR MEETING

JUNE 19, 2012 @ 6:30 PM

beginning of fall, and the proposed plan will come back to the public to receive comments and recommendations.

Commissioner Heglar said Council could put together a resolution and send a letter to the WMPO with its recommendations.

Commissioner Swearingen asked Council to wait until they hear what the WMPO's recommendations are before proceeding with further action.

No action was taken.

DISCUSSION AND CONSIDERATION OF NEW BUSINESS

1. Non-profit special events and associated costs

Mayor Lambeth said that it has come to his attention that some groups holding events in Kure Beach don't pay for police, fire and public works services, most of them being non-profit organizations. Council should consider having these groups pay for services rendered like other groups that have to pay, to be fair.

The impact to Town resources for the following events was discussed: the Step Up For Soldiers Annual Children's Fishing Tournament, the Cape Fear Disabled Sportsman Fishing Tournament and the Carolina Beach Parks & Recreation Youth Pier Fishing Tournament.

Commissioner Heglar asked if the Marketing Committee could take some money out of the budget they just presented to Council to support some of the tournaments. He said that the Town has always welcomed these non-profit events and it should keep it that way because that's what makes Kure Beach different from other town. He feels the reason this issue came up was because a "for-profit" person got upset because a non-profit didn't have to pay what he had to pay, which isn't right. He said if the Town starts charging these non-profit groups for event charges, Kure Beach isn't the same town he grew up in.

Mayor Lambeth said that the Marketing Committee was strapped, so it would have to come out of the general fund from the Town.

Commissioner Heglar said that was fine since the money has already been put in the Town's budget for this, so Council should just leave it there. If residents think they should be taking money from the non-profits, then they can tell us. He stated the military and disabled tournaments were for a good cause, but said he was "on the fence" about the one for Carolina Beach Parks & Recreation. He suggested they should be talking to the pier owners

Minutes



REGULAR MEETING

JUNE 19, 2012 @ 6:30 PM

in Carolina Beach about letting them have their event there. He said Council could look at event requests on a case-by-case basis to determine who should pay the fees and who shouldn't.

Town Clerk Avery said it used to be that Kure Beach never charged any money for events or other items, including the Triathlon and movie companies wishing to film in Kure Beach. Back in 2007, the police chief came to her and they set up rates and forms for events. The initial intention of this was to charge for "for profit" only. She stated that the event fees depended on what impact the event has on the Town. For the triathlon, Dow Road is closed down and the entire park is taken up by competitors.

Police Officer Hubbard stated that, from an event business standpoint, they should expect these costs even if they don't like them. We still don't charge very much for these events compared to other towns.

Inspector Batson suggested if Council wanted to pick and choose which events should and shouldn't have to pay the event fees then why not just list the events that don't have to pay.

Town Attorney Canoutas said he thought it would be a lot easier to take it to Council on a case-by-case basis.

CONSENSUS – Council requested that Inspector Batson work with Town Attorney Canoutas on the subject of requiring fees for non-profit events and for them to bring their recommendations back to Council at the July regular Council meeting.

2. Request to let the Planning & Zoning (P&Z) Commission review applicants and make recommendations to Council for appointment

Commissioner Swearingen explained that P&Z used to be able to interview candidates who wanted to be on the Commission and make recommendations to Council for one or more candidates. Then, Council could do whatever they wanted; accept the recommendation or pick someone totally different. She stated that P&Z would like to be able to go back to the way it used to be and have the opportunity to interview candidates and make a recommendation to council.

Commissioner Heglar asked if they said why they wanted it back.

Commissioner Swearingen said they felt like it was something that they benefited from. It would give them time to talk to the candidates and quiz them on things Council may not

Minutes



REGULAR MEETING

JUNE 19, 2012 @ 6:30 PM

think about. They felt like they had a role to play and they were part of it and then it was taken away from them. They would just like to have that privilege back.

Mayor Lambeth said that they could also put whoever they wanted to on the commission if they went back to doing that.

Commissioner Swearingen said that they could at least make the recommendation and if Council didn't like their recommendation then Council wouldn't have to go along with it.

Alan Votta stated that wasn't exactly what P&Z said. He said that Commissioner Swearingen asked them why they don't interview candidates and they briefly explained the reason why and she said she was going to bring it to Council. It wasn't the committee requesting that. He said it was very clear on the record that P&Z was against the motion that Council made to take that out of P&Z's hands to do that; it was clear we didn't agree with that. But, we didn't make a motion or anything to bring it back to Council to reverse it. That was what Commissioner Swearingen wanted.

Commissioner Swearingen said, then let's not do it. It's a dead issue. We're not going to do it.

No action was taken.

3. Sewer Authority Meeting Update

Commissioner Heglar said that he, Mayor Lambeth, the Finance Officer, the Town Clerk and the Public Works Director had a meeting with Carolina Beach on the water and sewer rates. Total agreement hasn't been reached yet. One big issue that our Finance Officer found was how Carolina Beach calculated one of the loans being paid by Kure Beach. What was found looks good for Kure Beach, so hopefully it will work out. Both Towns have done a great job in reducing their infiltration to the systems over the last few years. Because we're no where near the capacity of the system, it doesn't look like we have an expansion issue in the short term. That will start showing us some big savings and we should see our future sewer rates stabilize. That will allow us to start building our sewer capital fund in order to continue the work that Public Works has been doing. We are waiting to hear back from Carolina Beach to schedule the next Sewer Authority meeting.

ADJOURNMENT

MOTION – Commissioner Heglar made the motion to adjourn

SECOND – Commissioner Swearingen

VOTE – Unanimous

Minutes



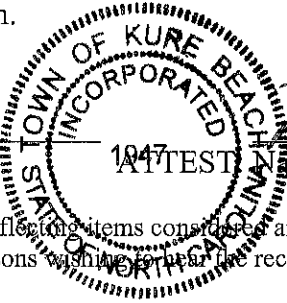
REGULAR MEETING

JUNE 19, 2012 @ 6:30 PM

Meeting adjourned at 8:50 pm.

A handwritten signature in black ink, appearing to be "DL", written over a horizontal line.

Dean Lambeth, Mayor



A handwritten signature in black ink, appearing to be "Nancy Hewitt", written over a horizontal line.

Nancy Hewitt, Deputy Town Clerk

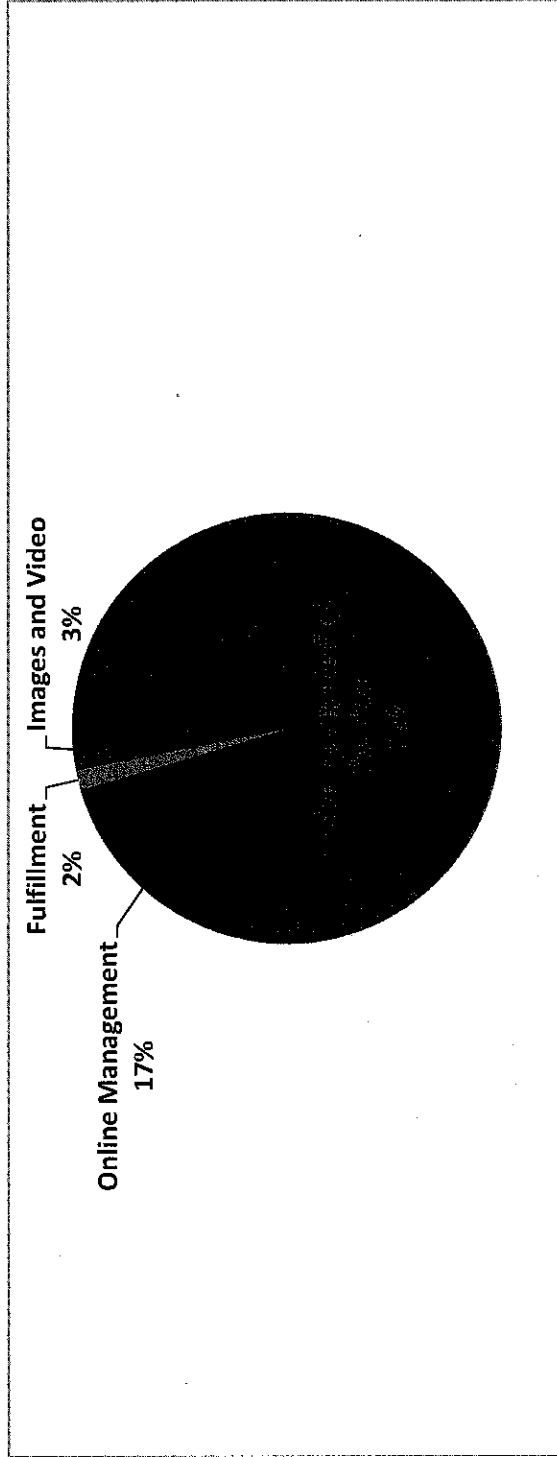
NOTE: These are action minutes reflecting items considered and actions taken by Council. These minutes are not a transcript of the meeting. Persons wishing to hear the recording of this meeting may request to do so by contacting the Town Clerk.

Kure Beach Budget Allocations FY '12-13 Draft May 2012

ADVERTISING/MEDIA SERVICES		\$109,362.72
Media	Print	\$24,189.64
	Online	\$11,411.76
	Radio	\$7,500.00
	TV	\$5,380.00
	Pay Per Click (Google, LookSmart, Facebook)	\$13,000.00
	Promotional Giveaways	\$500.00
	Contingency	\$3,799.32
Public Relations	Traditional Public Relations	\$16,000.00
	Social Media/Postings/Strategy/Promotions/	\$11,000.00
Account Management	Agency Retainer/Project Management/Meetings	\$4,050.00
Strategic Planning	Agency Research/Analysis	\$1,907.00
Research	NHC Visitor Profile Solely Funded by Destination	
Creative Development	Print/Online/Especials/Web & Video Scripts/Photo Direction	\$10,625.00
ONLINE MANAGEMENT		\$21,015.00
Account Management	Web Agency Retainer/Quarterly Analytics Reporting	\$3,100.00
	PPC Management	\$1,200.00
	CMS Licensing	\$125.00
	Analytics Licensing	\$1,000.00
Hosting Management	Hosting	\$600.00
	Domain Renewals	\$290.00
Email Marketing	Especials Distribution (6)	\$3,900.00
Search Marketing	SEO	\$4,000.00
	PPC Spend	\$6,000.00
Site Development	Maintenance/Updates/Edits/Adding Pages	\$1,500.00
	Site Enhancements	\$2,500.00
Mobile	Mobile Site Hosting	\$200.00
FULFILLMENT		\$2,081.00
	Postage	\$1,265.00
	Handling/Service Fees	\$790.00
	Storage Fees	\$26.00
IMAGES & VIDEO		\$4,325.00
	Video	\$1,500.00
	Photography (Images, Usage Rights, Talent)	\$2,825.00
Budget total		\$140,183.72
Less Media Client Discount of 5%		\$3,144.72
Grand Budget Total		\$137,039.00
FY Actual Budget		\$137,039.00

	Budget FY '12-13
Advertising/Media/Services	\$109,362.72
Online Management	\$24,415.00
Fulfillment	\$2,081.00
Images and Video	\$4,325.00

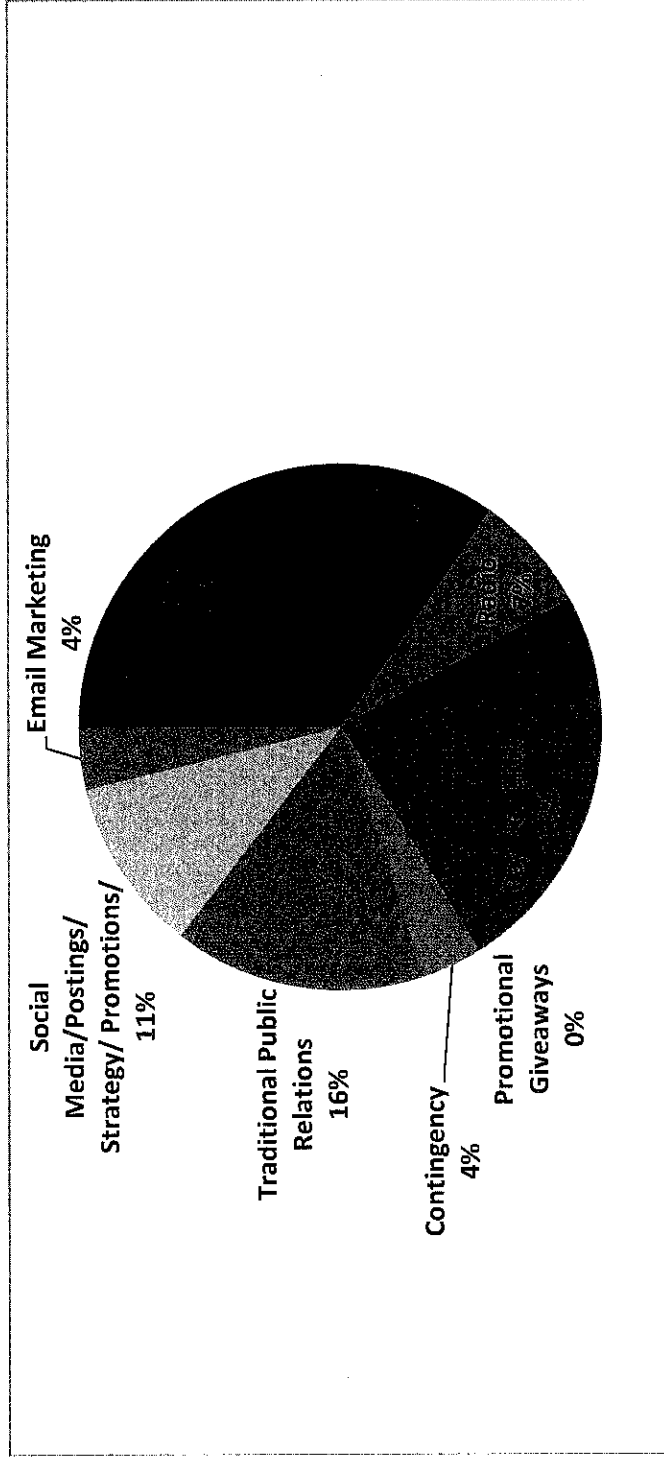
FY 12-13 Budget Allocations



Kure Beach Budget Allocations FY '12-13 Draft May 2012

	Budget FY '12-13
Print	\$24,189.64
Online	\$11,411.76
Radio	\$7,500.00
TV	\$5,380.00
Pay Per Click	\$19,000.00
Promotional Giveaways	\$500.00
Contingency	\$3,799.32
Traditional Public Relations	\$16,000.00
Social Media/Postings/Strategy/Promotions/	\$11,000.00
Email Marketing	\$3,900.00

FY 12-13 Media Outreach Breakdown





North Carolina's Small Business

Client: Kure Beach Campaign: 2012-2013

Media

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	EST. COST
PRINT MEDIA													
Compass Family Travel - Mid Atlantic													
Ladies Home Journal and Better Homes & Garden - February issues													
More Magazine and Redbook - April Issues													
Circ: 700,000 NC/W/V/M/D/C/S/P/A/V/A/O/H													
Includes online link & listing on visitsofth.com													
Ad size: Profile Ad - Photo, 25 words, headline, phone, URL													
Mat's D/L:													
NC Press Services - 2x4 Network - Eastern Region													
Circ: 740,695 (46 daily/weekly newspapers)													
ROP 2c x 4" size													
Materials due Tuesday prior													
NC Travel Guide Co-Op													
Circ: 600,000													
Ad size: 1/4 page 4/C													
Oprah Magazine (State Co-op)													
Circ: 700,000 Eastern Region													
Materials: Hi-Res image, 50 words of copy, URL, Phone													
Sp D/L: Payment due:													
Mat's D/L:													
Southern Living - NC edition (Coast Host Co-Op)													
Circ: 245,000													
Includes listing in Travel Section & link on SL.Vacations.com													
Ad size: Pre-Formatted Ad.													
Mat's D/L:													
RADIO MEDIA													
Raleigh Radio Station with Trip Giveaway													
:60 spots and live reads tied to promotion													
TELEVISION MEDIA													
"News 14 Carolina" - Time Warner Cable													
Raleigh Interconnect (Central NC)													
Total Subscribers: 468,304													
Weather Sponsorship - 30 ten-second ads per week													
Includes production of one :10 spot													
Mat's D/L:													
ONLINE MEDIA DISPLAY													
Collinson Media Ad Network													
Family Channel, 160x600 and 728x90													
NC Markets: Raleigh, Fayetteville, Greensboro, Charlotte													
Women 25-54 HH \$75K+													
Mat's due:													
TheKnot.com (includes WeddingChannel.com)													
NC - 12 month contract (Category: Ceremony & Reception)													
57,000 registered NC brides													
Online Profile includes 10 photos, 7 links, logo,													
45 words or less and contact info													
Mat's D/L:													
NC Coast Host Online Ad													

Media	JUL 12	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	EST. COST
Interior page, 1 yr contract. Ad specs: 173 x 120 Mat's D/L:													
VisitNC.com Co-Op Virtual Brochure (Runs Jan '13 - Dec '13) Featured in the "All Brochures" Product Pages and Journeys. Credit for non-performance runs through 3/31/13													\$ 352.94
Featured Events Events and festivals featured listing - 30 day increments Rotation includes homepage, Journeys and weekly eblast to 75K subs													\$ 1,058.82
ONLINE MEDIA - PPC													
Facebook Target: Raleigh, Fayetteville, Greensboro, Charlotte Sponsored stories and text ads Target: Women, 25-49 Military, Wedding Ad size: Title (25 char), Body (135 char), jpeg 80x80, URL													\$ 13,000.00
Google Network - Search and Display Target: Raleigh, Fayetteville, Greensboro, Charlotte Ad size: Search - Headline, 2 lines, URL Ad size: Display - 300x250, 728x90, 150x800, 120x600, 336x280, 300x200													
MSN Network (LookSmart/Bing/Yahoo) - Search Target: Raleigh, Fayetteville, Greensboro, Charlotte Ad size: Search - Headline, 2 lines, URL													\$ 3,798.32
													\$ 500.00
General Surplus: Promotional budget - 1 trip giveaways:													
													\$ 65,740.72
													\$ 3,144.72
TOTAL MEDIA EXPENDITURES													\$ 62,596.00
GRAND TOTAL MEDIA EXPENDITURES													\$ 62,596.00



**TOWN OF KURE BEACH
FEE SCHEDULE**

FISCAL YEAR 2012-2013

Fee Schedule to be updated each year as part of the adoption of the new fiscal year budget ordinance.

<u>TAX RATE per \$100</u>	\$0.2615
 <u>WATER FEES</u>	
Residential (monthly minimum - up to 3,000 gallons)	\$13.50
Incremental rate per 100 gallons over the 3,000 gallons monthly minimum	\$0.36
 Commercial (monthly minimum - up to 3,000 gallons)	 \$18.50
Incremental rate per 100 gallons over the 3,000 gallons monthly minimum	\$0.555
 Out of Town (ETJ) (monthly minimum - up to 3,000 gallons)	 \$23.00
Incremental rate per 100 gallons over the 3,000 gallons monthly minimum	\$0.63
 <u>SEWER FEES</u>	
Residential (monthly minimum - up to 3,000 gallons)	\$23.50
Incremental rate per 100 gallons over the 3,000 gallons monthly minimum	\$0.465
 Commercial (monthly minimum - up to 3,000 gallons)	 \$25.50
Incremental rate per 100 gallons over the 3,000 gallons monthly minimum	\$0.57
 Out of Town (ETJ) (monthly minimum - up to 3,000 gallons)	 \$40.50
Incremental rate per 100 gallons over the 3,000 gallons monthly minimum	\$0.81
 <u>OTHER WATER & SEWER FEES</u>	
Water Service Fee - nonrefundable fee for service technician site visit	\$30.00
Additional Water Service Fee - fee for each additional visit if customer fails to meet technician at site	\$10.00
Water Service Meter Check Fee - customer request that a meter be read, checked, or turned on or off. If problem found with meter, fee can be waived at discretion of the Public Works Director	\$30.00
Water Cut-ons Outside Working Hours	\$25.00
Special Meter Tests - if customer requests meter test and the meter is found to be defective, charge will be refunded	\$50.00
Reconnection Fee - if water is cut-off due to non-payment	\$60.00
Returned Check Fee	\$25.00
Account Past Due Charge - per month	\$10.00

WATER TAP FEE

3/4 X 5/8	\$1,500.00
1 Inch	\$2,000.00
1 1/2 Inch	\$2,500.00
2 Inch	\$3,000.00

SEWER TAP FEE

4 inch	\$1,500.00
4 inch	\$1,500.00
6 inch	\$2,000.00
6 inch	\$2,000.00

USER FEE Sect 17-127 of Code

Common Areas-No Charge	\$2,500.00
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IMPACT FEE

Voluntary Annexation Only Sect 17-128 of Code	\$400.00
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STORM WATER FEES

Building Fee	\$4,000.00
Residential-monthly	\$8.71
Business - monthly	varies by account

RECYCLE FEE - per bin monthly (residential)

\$4.88

GARBAGE COLLECTION FEES

Residential -per can monthly	\$4.00
Commercial- per can monthly	\$17.50
Garbage cart purchase	\$80.00

TRASH PICKUP FEE

Minimum	\$10.00
1/4 load	\$30.00
1/2 load	\$60.00
3/4 load	\$90.00
Full load	\$120.00
Appliances	\$10.00

PRIVILEGE LICENSE FEES

Privilege License Fees as stipulated in N.C. General Statute 105-33(C).

VEHICLE DECAL FEES

Resident	\$5.00
Late Fee (resident)	\$10.00
Non-resident	\$5.00

COPY/FAX FEES

Fax	1 PAGE	\$2.00
Each additional page		\$1.00
Zoning map - each		\$5.00
Copies - per page		\$0.10
Copy of Zoning Ordinance		\$10.00
Copy of Town Code		\$70.00
Flood map - each		\$5.00

RENT COMMUNITY CENTER-DEPOSITS

KB Resident/Property Owner	\$250.00
Nonresident	\$250.00
Commercial Org. for Profit	\$250.00
Non-Profit Organization	\$250.00

RENT COMMUNITY CENTER FEES-PER HOUR - 2 HOUR MINIMUM

KB Resident/Property Owner	\$100.00
Nonresident	\$100.00
Commercial Org. for Profit	\$100.00
Non-Profit Organization	\$40.00

OTHER FEES COMMUNITY CENTER

Non refundable fee each time existing contract is revised	\$10.00
Service charge for cancellation of contract	\$50.00
Rental fee will not be refunded for cancellation of lease by lessee made within 30 days before the event. Security deposit will be refunded.	

PARKS AND RECREATION PROGRAM FEES

Fees for specific Parks and Recreation activities will be set prior to commencement of the activity	varies
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SPECIAL EVENT FEES

General Use Impact Fees:	
minimal use of public property -low impact - per day	\$150.00
includes intermittent traffic control - medium impact-per day	\$300.00
includes closing of public streets - high impact - per day	\$500.00
Personnel:	
Police-minimum of two hours - per hour (includes overhead)	\$40.00
Sanitation - per hour (includes overhead)	\$40.00
Street - per hour (includes overhead)	\$40.00
Fireman - per hour (includes overhead)	\$40.00
Facilities Rental:	
Council Chambers - per day	\$100.00
Public land per site - per day	\$100.00
Public building - per day	\$100.00
Equipment:	
Police/Fire/Lifeguard or other Town Vehicle - per hour	\$25.00
Trash pickup - per cart per pickup	\$15.00
-minimum 2 carts required for recyclable materials and one for regular trash	

PERMIT/CONSTRUCTION FEES

Fence	\$25.00
Pool-residential	\$300.00
Pool -commercial	\$2,000.00
Landscape	\$25.00
House moved (plus any cost incurred by public works or police dept)	\$150.00
House moved out of town (plus any cost incurred by public works or police dept)	\$150.00
Demolition (residence)	\$150.00
Demolition (commercial)	\$300.00
Building -New Construction - processing fee	\$200.00
Mobile Home Fee-set up (plus permit fee)	\$200.00
Mobile Home and Travel Trailer Park - \$5.00 space up to 100 spaces	\$350.00
Yard sale	\$1.00
Replace permit card -Each	\$10.00
Improvements, additions and renovations to include decks, garages, etc:	
from \$0 to \$500	\$25.00
from \$501 to \$2,500	\$50.00
from \$2,501 to \$5,000	\$100.00
from \$5,001 to \$10,000	\$150.00
from \$10,001 to \$20,000	\$200.00
from \$20,001 to \$30,000	\$250.00
from \$30,001 to \$40,000	\$300.00
from \$40,001 to \$50,000	\$350.00
from \$50,100 and above + \$5.00 per \$1,000.00 over \$50,001	\$400.00
Signs	
from \$0 to \$500	\$25.00
from \$501 to \$2,500	\$40.00
from \$2,501 to \$5,000	\$55.00
from \$5,001 to \$10,000	\$70.00
from \$10,001 to \$20,000	\$85.00
from \$20,001 to \$40,000	\$95.00
from \$40,001 to \$50,000	\$130.00
from \$50,100 and above + \$3.00 per \$1,000.00 over \$50,000	\$155.00

PLANNING/ZONING FEES

Text amendment to Town Code	\$100.00
Advertisement for public notices	\$50.00
Application - minor subdivision (per lot)	\$200.00
Subdivision Appeal:	
TRC to Planning Board	\$150.00
TRC to Planning Board (Height Exception Application fee - Sec. 19-333.1)	\$250.00
TRC to BOA	\$375.00
Final plat approval submission (or 50 cents per lot, whichever is greater)	\$125.00
Request for zoning change (plus \$5.00 fee for each notification mailed)	\$100.00

BOARD OF ADJUSTMENT FEES

Appeal/Variance	\$375.00
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FIRE INSPECTION AND PERMIT FEES

Commercial New and Existing Construction Permit Fees:

A= Total gross building floor area of construction

B= Fee per Square Foot

0 - 5,000 sf

5,001-15,000 sf

Over 15,000 sf

$A \times B = \text{Permit Fee}$

$(A \times B \times .75) + (1250 \times B) = \text{Permit Fee}$

$A \times B \times .50 + (5000 \times B) + \text{Permit Fee}$

Occupancy Type:

Fee Per Square Foot

Residential

\$0.05

Storage

\$0.035

Assembly

\$0.06

Institutional

\$0.06

Business

\$0.06

Mercantile

\$0.06

Hazardous

\$0.05

Factory Indust

\$0.04

Education

\$0.065

Construction Permits:

Sprinkler Systems

\$85.00

Fire Alarm Systems

\$85.00

Suppression Systems

\$85.00

Fire pump and related Equipment

\$85.00

Private Fire Hydrants

\$85.00

Standpipe Installation per Riser

\$85.00

Additions

Use Schedule or Min. \$45 + Inspection Fees

Up Fits

Use Schedule or Min. \$45 + Inspection Fees

Mobile Buildings

\$45 + Inspection fee

Accessory Structures

\$45 + Inspection fee

Commercial Inspection Fee

\$45 Per Inspection per bldg. (Applies to all bldgs.)

Occupancy Certification

\$25 + Inspection Fee

Occupying building without CO

\$250

Working without Permit

\$50 or 2x Permit Fee, whichever is greater

Stop Order Removal

\$200

Failure to Obtain Final Inspection

\$100

Afterhours/Weekend/Holiday Inspections

\$120

ABC Permit

\$45

Fire Flow Test

\$45

Day Care State Inspection

\$45

Witness Fire Flow/Pump Test

\$45

Commercial Construction Inspection

\$45

Reinspection Fee

\$45

Standpipe Test per Riser

\$75

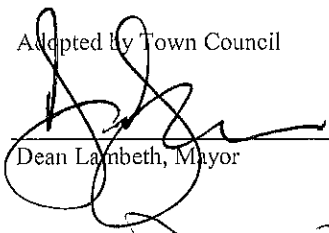
Temporary Structures (Tents, Etc)

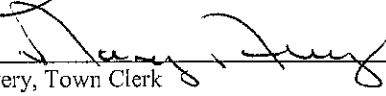
Revert to Building Permit Fee

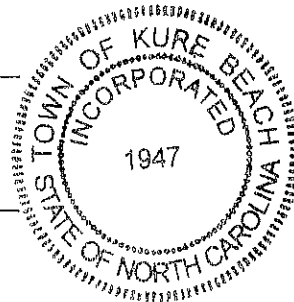
CIVIL CITATION PROGRAM FEES

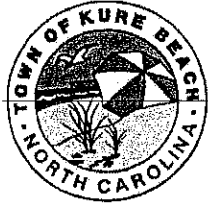
	<u>1st Offense</u>	<u>2nd Offense</u>
<u>Beach:</u>		
Dogs prohibited on beach strand Sec. 4-17	\$150.00	Misdemeanor
Vehicles prohibited on beach strand Sec. 10-104	\$25.00	Misdemeanor
Fire prohibited on beach strand Sec. 12-40	\$100.00	\$200.00
Litter, glass & alcohol prohibited on beach Sec.12-35	\$25.00	Misdemeanor
Boats, jet skis prohibited w/in 300' from high tide mark Sec. 12-37	\$25.00	\$50.00
Surfing regulations Sec. 12-33	\$25.00	Misdemeanor
Dune trespassing prohibited Sec. 12-39	\$100.00	Misdemeanor
Digging holes in the beach/beach restoration Sec. 12-46	\$100.00	Misdemeanor
No items on beach between 7pm-8am/No beach equip. within 15 ft of turtles/No beach equip. within 25 ft of emergency access points Sec. 12-43	\$50.00	\$100.00
Sleeping on beach after midnight prohibited Sec. 12-31	\$25.00	Misdemeanor
Nude bathing, including thong bathing suits or similar attire, prohibited Sec. 12-32	\$25.00	Misdemeanor
<u>Animals/Pets:</u>		
Dogs must be on a leash Sec. 4-16	\$150.00	Misdemeanor
Animal/Pet waste removal Sec. 4-16.1	\$150.00	Misdemeanor
<u>Vehicles/Parking:</u>		
Failure to purchase & display Town decal Sec. 10-17	\$25.00	Misdemeanor
Parking Ticket	\$50.00	
Parking in a handicap space	\$150.00	Misdemeanor
<u>Miscellaneous:</u>		
Bicycle regulations Sec. 10-291-308	\$25.00	\$50.00
Noise violations prohibited Sec. 11-31	\$50.00	Misdemeanor
Alcohol consumption/open containers prohibited on public property Sec. 3-1	\$50.00	Misdemeanor

Adopted by Town Council


Dean Lambeth, Mayor


Nancy Avery, Town Clerk





Ordinance Number: FY 2012-13
Date Adopted: June 19, 2012
Effective Date: July 1, 2012

BUDGET ORDINANCE FY 2012-2013
KURE BEACH, NORTH CAROLINA

Be it ordained by the Town Council of Kure Beach, North Carolina:

Section I. Budget Adoption: There is hereby adopted the following operating budget for the Town of Kure Beach for the Fiscal Year beginning July 1, 2012 and ending June 30, 2013; the same being adopted by fund. Activity within each fund is listed as follows:

GENERAL FUND

EXPENDITURES:

Governing Body	\$ 39,070
Committees	7,500
Administration/Finance	451,625
Community Center	13,000
Emergency Management	600
Tax Collections	38,000
Legal Department	64,200
Police Department	1,064,288
Fire Department	275,197
Lifeguards	147,674
Parks & Recreation	44,071
Building Inspections	110,246
Streets & Sanitation	741,203
Debt Service	221,700
Contingency	<u>156,000</u>

TOTAL EXPENDITURES \$3,374,374

REVENUES:

Property Tax (current & prior years)	\$2,044,900
Sales Tax	497,000
Franchise & Utility Tax	170,500
Motor Vehicle License	9,000
Privilege License	2,500

TDA Funds	147,674
Garbage & Recycle Fees	265,000
ABC Revenue	11,700
Building Permit & Impact Fees	25,900
Communication Tower Rent	79,700
Other Revenue	78,500
Other Financing Sources	32,000
Fund Balance Appropriated	<u>10,000</u>
TOTAL REVENUES	\$3,374,374

POWELL FUND

EXPENDITURES:

Street Maintenance & Repair	<u>\$ 60,000</u>
TOTAL EXPENDITURES	\$ 60,000

REVENUES:

Powell Bill Allocation	<u>\$ 60,000</u>
TOTAL REVENUES	\$ 60,000

STORM WATER FUND

EXPENDITURES:

Storm Water Operations	<u>\$ 232,750</u>
TOTAL EXPENDITURES	\$ 232,750

REVENUES:

Storm Water Monthly Fees	\$ 212,000
Storm Water Building Fees	20,000
Interest Income	<u>750</u>
TOTAL REVENUES	\$ 232,750

WATER AND SEWER FUND

EXPENDITURES:

W/S Governing Body	\$ 12,770
W/S Legal Department	29,200
W/S Administration/Finance	348,758
W/S Operations	<u>1,310,997</u>

TOTAL EXPENDITURES \$1,701,725

REVENUES:

Water Charges	\$ 684,300
Sewer Charges	990,700
Tap & Reconnection Fees	19,500
Other Revenue	<u>7,225</u>

TOTAL REVENUES \$1,701,725

SEWER EXPANSION RESERVE FUND (SERF)

EXPENDITURES:

Sewer Reserve	<u>\$ 10,000</u>
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TOTAL EXPENDITURES \$ 10,000

REVENUES:

User Fees	<u>\$ 10,000</u>
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TOTAL REVENUES \$ 10,000

EXPENDITURES	ALL FUNDS	\$5,378,849
REVENUES	ALL FUNDS	\$5,378,849

Section II. Levy of Taxes: There is hereby levied, for the Fiscal Year 2012-2013, an Ad Valorem tax rate of 26.15 cents (\$0.2615) per one hundred dollars (\$100) valuation of taxable property as listed for taxes as of January 1, 2012. This rate shall be levied entirely in the General Fund.

The tax rate is based on an estimated total valuation of property for the purposes of taxation of seven hundred ninety-six million five hundred thousand dollars (\$796,500,000) and an estimated collection rate of ninety-eight percent (98%).

Section III. Revenue-Neutral Tax Rate: As required by N.C.G.S., Section 159-11(e), in each year that a general reappraisal of real property has been conducted, a statement of the revenue-neutral tax rate must be presented for comparison purposes. In regard to the January 1, 2012 reappraisal, the revenue-neutral tax rate, adjusted for growth, has been calculated at 24.15 cents (\$0.2415) per one hundred dollars (\$100) valuation.

Section IV. Schedule B (Privilege) Licenses shall be levied in accordance with the North Carolina Revenue Act.

Section V. Salaries: The following shall govern salary and wage compensation for Fiscal Year 2012-2013:

A. Pay Plan. There is hereby adopted a pay plan that includes an across the board cost of living adjustment in the amount of 2.6% applicable to all Town employees.

B. Salary Adjustments. Each employee's salary shall be examined to ensure that the pay grade reflects the years of service, proficiency and quality of work. Merit raises are allotted at 2% this year for employees.

Section VI. The Budget Officer hereby authorized to transfer appropriations within a fund as contained herein under the following conditions as specified in North Carolina General Statute Chapter 159.

A. The Budget Officer may transfer amounts between line item expenditures without limitation and without a report being required up to \$10,000 at any one time.

B. The Budget Officer may transfer amounts within departments and of the same fund and reported as part of the financial statements. He shall make an official report immediately to Council on such transfers.

C. The Budget Officer may not transfer amounts between funds without prior Council action.

Section VII. Restricted Revenues: The Finance Officer is hereby directed to fund appropriations that have specified revenues prior to funding with General Fund monies. This is to include but not limited to Local, State and Federal grants.

Section VIII. Encumbrances: All outstanding encumbrances from prior fiscal years are to be carried forward to Fiscal Year 2012-2013. All Project Ordinance appropriations are continued.

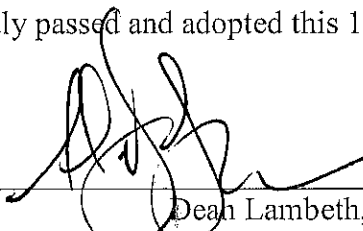
Section IX. Budget Control: The Town Council in approving the budget has utilized to the fullest extent possible its revenue sources. Over collections of revenues or unanticipated revenue sources cannot be expected during the year. It is therefore of utmost importance that Department Heads initiate steps to insure compliance with the budget as fixed herein and they are hereby directed to do so.

Section X. The Town Council hereby authorizes the New Hanover County Tax Administrator to bill and collect taxes for the Town.


Section XI. Fees and Charges: There is hereby established, for FY 2012-2013 various fees and charges as contained in the attached Fee Schedule. Changes from the FY 2011-2012 Fee Schedule are as follows:

Tax Rate per \$100	Increase from \$0.1625 to \$0.2615
Residential Water (per 100 gallons over 3,000 gallon minimum)	Increase from \$0.24 to \$0.36
Residential Sewer (per 100 gallons over 3,000 gallon minimum)	Increase from \$0.31 to \$0.465
Commercial Water (per 100 gallons over 3,000 gallon minimum)	Increase from \$0.37 to \$0.555
Commercial Sewer (per 100 gallons over 3,000 gallon minimum)	Increase from \$0.38 to \$0.57
Out of Town (ETJ) Water (per 100 gallons over 3,000 gallon minimum)	Increase from \$0.42 to \$0.63
Out of Town (ETJ) Sewer (per 100 gallons over 3,000 gallon minimum)	Increase from \$0.54 to \$0.81
Recycle Fee (per bin monthly)	Increase from \$4.52 to \$4.88
Parking Ticket	Increase from \$10.00 to \$50.00
Parking In a Handicap Space	Increase from \$25.00 to \$150.00

This ordinance being duly passed and adopted this 19th day of June, 2012.



 Dean Lambeth, Mayor



 Nancy Avery, Town Clerk

