

# Agenda



## TOWN OF KURE BEACH TOWN COUNCIL

117 Settlers Lane ▪ Kure Beach, NC 28449

Dean Lambeth, Mayor  
Chuck Keener, Mayor Pro Tem  
Emilie Swearingen, Commissioner  
David Heglar, Commissioner  
Steve Pagley, Commissioner

**FY13-14 BUDGET WORK SESSION #2**

**APRIL 25, 2013 at 7:30 am**

1. Call to order – Mayor Lambeth
2. Council Goals (Copenhaver)  
Review goals established by Town Council at the January 31, 2013 Retreat and review assumptions applied to budget preparation
3. Review revisions to the budget made during and after Budget Work Session #1 on April 11, 2013 (Copenhaver)
4. Discuss the addition of three full-time employees to Fire/Ocean Rescue (Heglar)
5. Discuss the underground utilities project and Dow Chemical intake structure project (Copenhaver)
6. Discuss budgeted revenues and expenditures to rectify any budget shortages (Copenhaver)
  - Merit and/or COLA for Staff
  - Potential Alternatives to balancing the General Fund Budget
7. Discuss potential long-term plans for funding beach nourishment and establishment of a Beach Improvement Fund (Copenhaver)
  - Restrictions on use of funds
8. Adjournment