

Agenda



TOWN OF KURE BEACH TOWN COUNCIL

117 Settlers Lane ▪ Kure Beach, NC 28449

Dean Lambeth, Mayor
Chuck Keener, Mayor Pro Tem
Emilie Swearingen, Commissioner
David Heglar, Commissioner
Steve Pagley, Commissioner

PUBLIC HEARING

JUNE 12, 2013 at 6:30 pm or soon thereafter

Fiscal Year 2013-2014 PROPOSED BUDGET

1. Call to order and opening of public hearing - Mayor Lambeth

2. Purpose of hearing

The purpose of the hearing is to receive public comments on the proposed Fiscal Year 13-14 budget as follows:

General Fund	\$3,977,425
Water/Sewer Fund	\$1,652,775
Storm water Fund	\$ 246,480
Sewer Expansion Rsv Fund	\$ 20,180
Beach Protection Fund	\$ 96,000
Federal Asset Forfeiture Fund	\$ 50,000
Powell Bill Fund	\$ 60,040
TOTAL All Funds	\$6,102,900

Highlights:

- Tax rate of 26.15 cents per \$100 of value remains the same
- Increase of \$2.00 per cart per month (from \$4.00 to \$6.00) for residential garbage collection
- Increase of \$8.75 per cart per month (from \$17.50 to \$26.25) for commercial garbage collection
- An additional four full time employees: three for the Fire Department/Ocean Rescue (split 2.5/.5) and one for the Administration and Finance Department
- Merit increase of 3.5% to reward employees who are performing above expectations

Notice of this hearing was posted at Town Hall and on the Town's website on May 22, 2013 and advertised in the Island Gazette newspaper on May 22 and May 29, 2013 as per General Statute 159-12.

3. Public Comments (sign in at the podium, if you wish to make comments)

4. Closing of the public hearing - Mayor Lambeth

5. Council discussion of proposed budget and possible direction to Finance Officer

6. Adjournment

Note: Council will consider adoption of the Fiscal Year 2013-2014 budget at the June 18, 2013 regular meeting at 6:30 pm.