



TOWN OF KURE BEACH TOWN COUNCIL

117 Settlers Lane ■ Kure Beach, NC 28449

Dean Lambeth, Mayor
Craig Bloszinsky, Mayor Pro Tem
Emilie Swearingen, Commissioner
David Heglar, Commissioner
Steve Pagley, Commissioner

FY14-15 BUDGET WORK SESSION #1

APRIL 10, 2014 at 8:00 am

1. Call to order – Mayor Lambeth
2. Presentation of first draft of FY14-15 Budget (Copenhaver)
 - Status of FY13-14 Council goals
 - FY14-15 Council goals
 - Budget Summary by Fund
 - Budget Summary by Department
 - Assumptions
3. Budget Expenditures Review
 - Police Department (Cooper)
 - Fire Department & Lifeguards (Heglar)
 - Building Inspections (Batson)
 - Public Works Department (Beeker)
 - Public restroom hours of operation and cost to have open
(tabled from March Council meeting)
 - Administration & Finance (Avery)
 - Parks & Recreation (Avery)
 - Governing Body (Avery)
 - Emergency Management, Legal, Elections (Avery)
 - Community Center (Copenhaver)
 - Committees (Copenhaver)
 - Debt Service (Copenhaver)
 - Contingency (Copenhaver)
 - Tax Collection (Copenhaver)
4. Budget Revenue
5. Other business
 - Consideration of 2016 storm damage reduction project earlier date in fall 2015
 - Authorization to spend \$11,500 - \$12,500 from Beach Protection Fund to repair 1000 linear feet of dune escarpments in the 600 – 1000 block of north Fort Fisher Blvd
6. Adjournment