

# Agenda



## TOWN OF KURE BEACH TOWN COUNCIL

117 Settlers Lane ▪ Kure Beach, NC 28449

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Dean Lambeth, Mayor  
Craig Bloszinsky, Mayor Pro Tem  
Emilie Swearingen, Commissioner  
David Heglar, Commissioner  
Steve Pagley, Commissioner

### FY14-15 BUDGET WORK SESSION #2

**APRIL 23, 201 at 8:00 am**

1. Call to order – Mayor Lambeth
2. Public Works budget (Beeker)
  - Discussion on cost of maintenance for hours of operation for the OFP public restroom – are current hours meeting the need?
  - Salary increases
  - Storm water project budget
  - Maintenance records on playground equipment
3. Rules and regulations for Fire Department Live-In program (Kennedy)
4. Comparison of salary, merit and COLA for other towns (Copenhaver)
5. Review revisions to the budget made during and after Budget Work Session #1 on April 10, 2014 (Copenhaver)
6. Final determination of Outside Funding request allocations (Copenhaver)
  - Friends of FF request v. ROT Marketing funding
7. Final determination on committee requests – SLABP&P from \$10,500 to \$7,500?
8. Staff changes and succession planning – discussion or scheduling of separate meeting
9. Finalization of proposed FY14-15 budget to be presented at May 20<sup>th</sup> meeting for publication and public hearing
10. Adjournment