



# TOWN COUNCIL RETREAT AGENDA

## COMMUNITY CENTER

FEBRUARY 22, 2016 @ 8:00 a.m.

Call to Order – Mayor Swearingen

Mid-Year Financial Review – Finance Officer Copenhaver

1. Mid-year financial status
2. Mid-year review of council Goals for FY15-16
3. 5-year Capital Plan
4. Financial projections

Department Head presentations

1. Plans for management of upcoming tourist season
  - Traffic, garbage, recycling, safety, crowd control, emergency response, lifeguards, recreation
2. FY16-17 potential budgetary impacts
  - Staffing
  - Regulatory requirements or changes
  - Fee changes
3. Storm water management plan – Public Works

Council discussion topics

1. Comprehensive Plan - Swearingen
2. Facility space needs – Swearingen and Bloszinsky
3. Parking - Bloszinsky
  - a. Renewal of lease on parking lot next to Sunoco
4. Town's land assets and options - Bloszinsky
5. DIVE Cameras on beach - Swearingen
6. Other items

Determination of FY16-17 Council goals

Adjournment