



TOWN COUNCIL AGENDA

FY16-17 BUDGET WORK SESSION #1
Kure Beach Community Center

April 13, 2016 @ 9:00 a.m.

CALL TO ORDER – Mayor Swearingen

PRESENTATION OF FIRST DRAFT OF FY16-17 BUDGET (Copenhaver)

1. FY16-17 Council goals
2. Budget Assumptions
3. Budget Summary by Fund
4. Budget Summary by Department

INDIVIDUAL DEPARTMENT BUDGET EXPENDITURE REVIEW

1. Police Department (Cooper/Bowman)
2. Fire Department & Lifeguards (Dugan)
3. Building Inspections (Batson)
4. Public Works Department (Beeker)
5. Administration & Recreation, Governing Body, Emergency Management, Legal, and Elections (Avery)
6. Parks & Recreation, Community Center (Keely)
7. Finance, Committee, Debt Service, Contingency, Tax Collection (Copenhaver)

BUDGET REVENUE (Copenhaver)

SALARY BANDS

First review of proposed new salary bands to replace existing salary grade and classification schedule and associated amendments to personnel policy

POSSIBLE AMENDMENTS TO PERSONNEL POLICY

First review and discussion of existing policy and related ordinance

ADJOURNMENT

Lunch on-site at noon